

## **Synopsis of TIP Revision**

Revision Number: 09-23

Type of Revision: Amendment

Number of projects in the Revision: 85

Change in Funding: \$437,928,801

MTC Approval Date: July 22, 2009

Caltrans Approval Date: August 10, 2009

FHWA/FTA Approval Date: August 14, 2009

Grouped Listings Updated: None

### **Abstract:**

TIP Amendment 09-23 is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.



## TIP Revision Summary 2009-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA050076	Bay Area Rapid Transit District (BART)	Oakland Bay Trail	Project cost increase: Add in \$52,668 in FTA Section 5309 Bus Earmark funds to reflect actual allocation and \$50,787 in Other Local funds	\$103,455	11.7%
<b>System: Transit</b>					
ALA010056	San Joaquin Rail Commission	ACE Track Improvements.	Project cost increase: Add in \$2,433,694 in FTA Section 5307 funds and \$608,424 in other local funds.	\$3,042,118	25.8%
ALA030030	Livermore Amador Valley Transit (LAVTA)	LAVTA: Preventive Maintenance	Project cost increase: Add in \$833,548 in FTA Section 5307 funds and \$789,308 in Other Local funds.	\$1,622,856	21.7%
ALA030031	Union City	Union City Transit: Repave Bus Parking Area	Project cost increase: Add in \$39,245 in FTA 5307 funds and \$9,811 in Other Local funds	\$49,056	41.6%
ALA050042	San Joaquin Rail Commission	San Joaquin Rail Corridor: ADA Operating Set-aside	Project cost increase: Add in \$532,072 in FTA Section 5307 funds and \$133,018 in Other Local funds.	\$665,090	126.0%
ALA070062	Union City	Union City Transit: Purchase Six (6) CNG Buses	Project cost increase: Add in \$41,971 in FTA Section 5307 funds and \$11,000 in Other Local funds.	\$52,971	1.7%
ALA090031	Union City	Union City Transit: Replace Two 35' Buses	Amend in new exempt project with \$17,000 in FTA Section 5307 funds and \$5,000 in Other Local funds	\$22,000	~%
ALA090032	Water Transit Authority	Main Street Barge Replacement	Amend in new exempt project with \$1,140,656 in FTA Section 5309 funds, \$509,344 in FTA Section 5307 funds and \$412,500 in Other Local funds	\$2,063,000	~%
ALA090033	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Over-the-Road Coach Replacements	Amend in new exempt project with \$8,897,914 in FTA Section 5307 funds and \$2,225,000 in Other Local funds	\$11,122,914	~%
ALA090034	Alameda Contra Costa Transit District (AC Transit)	AC Transit: NABI Bus Replacement	Amend in new exempt project with \$22,446,863 in FTA Section 5307 funds and \$5,611,716 in Other Local funds	\$28,058,579	~%
ALA090035	Livermore Amador Valley Transit (LAVTA)	LAVTA - Replace 3 Paratransit Vehicles	Amend in new exempt project with \$353,580 in FTA Section 5307 funds and \$88,395 in Other Local funds	\$441,975	~%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Leasing	Project cost increase: Add in \$1,672,800 in FTA Section 5307 funds and \$418,200 in Other Local funds	\$2,091,000	31.3%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit: ADA Paratransit Assistance	Project cost increase: Add in \$4,172,409 in FTA section 5307 funds and \$1,043,102 in Other Local funds.	\$5,215,511	7.2%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Project cost increase: Add in \$308,109 in FTA section 5307 funds and \$77,027 in Other Local funds.	\$385,136	12.2%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance Program	Project cost increase: Add in \$7,049,712 in FTA Section 5307 funds and \$1,762,428 in Other Local funds	\$8,812,140	3.5%

## TIP Revision Summary 2009-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Project cost increase: Add in \$13,000,000 in FTA Section 5309 funds and \$3,250,000 in Other Local funds	\$16,250,000	15.1%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Project cost increase: Add in \$15,520,000 in FTA Section 5309 and \$3,880,000 in Other Local funds	\$19,400,000	24.6%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Project cost increase: Add in \$13,000,000 in FTA Section 5309 funds and \$3,250,000 in other local funds	\$16,250,000	22.8%
CC-030034	Central Contra Costa Transit Agency	CCCTA: Preventive Maintenance Program	Project cost increase: Add in \$359,871 in FTA Section 5307 funds and \$90,000 in Other Local funds.	\$449,871	4.0%
CC-030035	Eastern Contra Costa Transit Agency (Tri-Delta)	Tri-Delta: ADA Operating Assistance	Project cost increase: Add in \$516,736 in FTA Section 5307 funds and \$130,000 in Other Local funds	\$646,736	21.3%
CC-050029	Eastern Contra Costa Transit Agency (Tri-Delta)	Tri-Delta: Park and Ride Facility Land Purchase	Project Cost Increase: Add in \$66,439 in FTA Section 5307 and \$16,610 in Other Local funds	\$83,049	4.9%
CC-050038	Central Contra Costa Transit Agency	CCCTA: Replace 38 LINK vans and 12 Flex vans	Project cost increase: Add in \$3,695,160 in FTA Section 5307 funds and \$924,000 in Other Local funds	\$4,619,160	99.3%
CC-070092	Eastern Contra Costa Transit Agency (Tri-Delta)	ECCTA: 1997 Transit Bus Replacement	Project cost increase: Add in \$6,175,662 in FTA 5307 funds and \$1,661,443 in Other Local funds	\$8,307,215	143.8%
CC-090038	Western Contra Costa Transit Authority	WCCTA - Replace Mobile Column Bus Lifts	Amend in new exempt project with \$62,132 in FTA 5307 funds and \$15,533 in Other Local funds	\$77,665	~%
CC-090039	Eastern Contra Costa Transit Agency (Tri-Delta)	Tri-Delta: Install Translink Fareboxes	Amend in new exempt project with \$66,444 in FTA Section 5307 funds and \$16,611 in Other Local funds	\$83,055	~%
CC-990045	Western Contra Costa Transit Authority	WCCTA: ADA Paratransit Operating Subsidy	Project cost increase: Add in \$114,450 in FTA Section 5307 and \$29,000 in Other Local funds	\$143,450	18.9%
CC-99T001	Central Contra Costa Transit Agency	CCCTA: ADA Paratransit Assistance	Project cost increase: Add in \$704,352 in FTA section 5307 funds and \$176,088 in Other Local funds	\$880,440	11.6%
MRN030011	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Major Components Rehabilitation	Project cost increase: Add in \$4,000,000 in FTA 5307 funds and \$1,000,000 in Other Local funds	\$5,000,000	80.0%
MRN090021	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans	Amend in new exempt project with \$124,068 in FTA Section 5307 funds and \$31,017 in Other Local funds	\$155,085	~%
MRN090022	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans	Amend in new exempt project with \$163,548 in FTA Section 5307 funds and \$40,887 in Other Local funds	\$204,435	~%

## TIP Revision Summary 2009-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN090024	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 30 - 1998 40' Transit Buses	Amend in new exempt project with \$11,778,870 in FTA Section 5307 funds and \$2,945,000 in Other Local funds	\$14,723,870	~%
MRN090025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replacement of Ferry Propulsion Systems	Amend in new exempt project with \$1,660,000 in FTA Section 5307 funds and \$415,000 in Other Local funds	\$2,075,000	~%
MRN090026	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 6 2002 Cutaway Paratransit vans	Amend in new exempt project with \$372,204 in FTA Section 5307 funds and \$93,051 in Other Local funds	\$465,255	~%
MRN99T001	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: ADA Paratransit Assistance	Project cost increase: Add in \$1,182,151 in FTA section 5307 funds and \$296,000 in Other Local funds	\$1,478,151	102.4%
NAP970010	Napa Vine	Napa Vine: Operating Assistance	Project cost increase: Add in \$1,516,265 in FTA Section 5307 funds and \$380,000 in Other Local funds	\$1,896,265	11.0%
REG050007	Bay Area Rapid Transit District (BART)	BART: ADA Operating Set-aside	Project cost increase: Add in \$3,126,281 in FTA Section 5307 funds and 781,570 in Other Local funds	\$3,907,851	144.0%
REG050010	Bay Area Rapid Transit District (BART)	BART: General Mainline Renovation	Project cost increase: Add in \$5,403,640 of FTA Section 5307 funds and \$1,350,910 in Other Local funds	\$6,754,640	10.6%
REG090048	Vallejo	Vallejo Transit: Replace Supervisor Vehicles	Amend in new exempt project with \$64,800 FTA 5307 funds and \$16,200 in Other Local funds	\$81,000	~%
REG090049	Vallejo	Vallejo Transit: Replace Maintenance Vehicles	Amend in new exempt project with \$151,200 in FTA Section 5307 funds and \$38,00 in Other Local funds	\$189,200	~%
REG090050	Water Transit Authority	WETA: Preventative Maintenance	Amend in new exempt project with \$146,440 in FTA Section 5307 funds and \$36,610 in Other Local funds	\$183,050	~%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Amend in new exempt project with \$1,443,051 in FTA Section 5307 funds and \$361,000 in Other Local funds	\$1,804,051	~%
REG090052	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: SF Bus Lot Modifications	Amend in new exempt project with \$3,068,389 in FTA Section 5307 funds and \$767,097 in Other Local funds	\$3,835,486	~%
REG090053	Caltrain	Caltrain: Preventive Maintenance	Amend in new exempt project with \$932,292 in FTA Section 5307 funds and \$236,000 in Other Local funds	\$1,179,292	~%
REG090054	Water Transit Authority	WETA: Harbor Bay Dredging Survey	Amend in new exempt project with \$60,000 in FTA Section 5307 funds and \$15,000 in Other Local funds	\$75,000	~%
REG090055	Water Transit Authority	WETA: Ferry Propulsion System Replacement	Amend in new exempt project with \$2,412,000 in FTA Section 5307 funds and \$618,000 in Other Local funds	\$3,030,000	~%
REG090056	Water Transit Authority	WETA: Clay St. Float Replacement	Amend in new exempt project with \$776,000 in FTA Section 5307 funds and \$194,000 in Other Local funds	\$970,000	~%
REG090057	Water Transit Authority	WETA: Ferry Major Component Replacement	Amend in new exempt project with \$432,000 in FTA Section 5307 funds and \$108,000 in Other Local funds	\$540,000	~%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA - Rail Replacement Program	Project cost increase: Add in \$2,301,750 FTA Section 5309 funds and \$575,438 in Other Local funds	\$2,877,188	50.2%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Bus Stop Improvements	Project cost increase: Add in \$439,084 in FTA Section 5307 funds and \$109,771 in Other Local funds.	\$548,855	35.8%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Project cost increase: Add in \$3,742,405 of FTA Section 5307 funds \$936,000 in Other Local funds	\$4,678,405	26.8%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Substation Rehab/Replacement	Project cost increase: Add in \$4,050,000 in FTA Section 5309 funds and \$1,012,500 in Other Local funds	\$5,062,500	144.9%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Project cost increase: Add in \$38,233,257 in FTA 5307 funds and \$9,559,000 in Other Local funds	\$47,792,257	14.3%
SF-030013	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Wayside Fare Collection Equipment	Project cost increase: Add in \$7,500,000 in FTA Section 5309 funds and \$1,875,000 in Other Local funds	\$9,375,000	32.4%
SF-050024	San Francisco Municipal Railway (MUNI)	SFMTA: Train Control & Trolley Signal Rehab/Replace	Project cost increase: Add in \$7,500,000 in FTA Section 5309 funds and \$1,875,000 in Other Local funds	\$9,375,000	43.4%
SF-050026	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Escalator Rehabilitation	Project cost increase: Add in \$5,800,000 FTA section 5307 and \$1,450,000 in Other Local funds	\$7,250,000	65.6%
SF-070045	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Trolley Coach Replacement	Project cost increase: Add in \$7,507,973 FTA 5307 funds, \$27,492,057 FTA 5309 FG funds, and \$8,750,000 in Other Local funds	\$43,750,000	8750.0%
SF-070046	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Rehab 170 Neoplans	Project cost increase: Add in \$4,800,000 in FTA Section 5307 funds and \$1,200,000 in Other Local funds	\$6,000,000	95.4%
SF-090032	San Francisco Municipal Railway (MUNI)	SFMTA: TEP Capital Implementation Program	Amend in new exempt project with \$11,899,251 in FTA 5307 funds and \$2,975,813 in Other Local funds	\$14,874,064	~%
SF-95037B	San Francisco Municipal Railway (MUNI)	SF Muni Rail Replacement Program. Part B	Project cost increase: Add in \$10,640,000 in FTA Section 5309 funds and \$2,660,000 in Other Local funds	\$13,300,000	20.2%
SF-970073	San Francisco Municipal Railway (MUNI)	SFMTA: Cable Car Vehicle Renovation Program	Project cost increase: Add in \$1,050,000 in FTA Section 5307 funds and \$262,500 in Other Local funds	\$1,312,500	8.3%
SF-970170	San Francisco Municipal Railway (MUNI)	SFMTA: Trolley Overhead Recon. Program	Project cost increase: Add in \$10,640,000 in FTA Section 5309 funds and \$2,660,000 in Other Local funds	\$13,300,000	10.3%
SF-990022	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: ADA Paratransit operating support	Project cost increase: Add in \$3,959,075 in FTA Section 5307 funds and \$990,000 in Other Local funds	\$4,949,075	3.0%
SF-99T005	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Historic Rail Car rehabilitation	Project cost increase: Add in \$6,800,000 in FTA Section 5307 funds and \$1,700,000 in Other Local funds	\$8,500,000	17.0%

## TIP Revision Summary 2009-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Project cost increase: Add in \$3,808,186 in FTA Section 5307 funds and \$952,047 in Other Local funds	\$4,760,233	31.0%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Project cost increase: Add in \$8,770,000 in FTA Section 5309 funds and \$2,192,500 in Other Local funds	\$10,962,500	17.9%
SM-050036	San Mateo County Transit District (SAMTRANS)	Replacement of up to 73-40 ft and 64-35 ft buses	Project cost increase: Add in \$6,617,289 in FTA Section 5307 funds and \$1,654,322 in Other Local funds	\$8,271,611	13.2%
SM-050040	Caltrain	Caltrain: ADA Operating Set-aside	Project cost increase: Add in \$1,085,979 in FTA 5307 funds and \$272,000 in Other Local funds	\$1,357,980	94.1%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Project cost increase: Add in \$4,500,000 FY10 FTA 5309 FG funds and \$1,125,000 in Other Local funds	\$5,625,000	25.0%
SM-090019	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Service Support Vehicles	Project cost increase: Add in \$257,600 in FTA Section 5307 Funds and \$64,400 in Other Local funds	\$322,000	~%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy.	Project cost increase: Add in \$1,052,641 in FTA Section 5307 funds and \$264,000 in Other Local funds	\$1,316,641	167.0%
SOL010006	Fairfield	Fairfield Transit: Operating Assistance	Project cost increase: Add in \$2,930,141 in FTA Section 5307 funds and \$732,535 in Other Local funds	\$3,662,677	14.1%
SOL010007	Vacaville	Vacaville Transit: Operating Assistance	Project cost increase: Add in \$953,000 in FTA 5307 funds and \$1,205,000 in Other Local funds	\$2,158,000	34.1%
SOL030019	Vallejo	Vallejo Transit: Preventive Maintenance	Project cost increase: Add in \$1,499,545 in FTA section 5307 funds and \$375,000 in Other Local funds	\$1,874,545	20.3%
SOL050039	Vallejo	Vallejo Transit: Replace 10 Paratransit Vans	Project cost increase: Add in \$356,222 in FTA Section 5307 Funds and \$89,055 in Other Local funds	\$445,278	61.4%
SOL050040	Vallejo	Vallejo Transit: Replace Buses	Project cost increase: Add in \$3,684,800 in FTA Section 5307 funds and \$921,200 in Other Local funds	\$4,606,000	76.2%
SOL090011	Vallejo	Vallejo: Ferry Mid-Life Rehab	Amend in new exempt project with \$11,264,000 in FTA Section 5307 funds and \$2,816,000 in Other Local funds	\$14,080,000	~%
SOL990040	Vallejo	Vallejo Transit: ADA Paratransit Operating Subsidy	Project cost increase: Add in \$620,058 in FTA Section 5307 funds and \$156,000 in Other Local funds	\$776,058	10.5%
SON030005	Sonoma County Transit	Sonoma Co Transit :Preventive Maintenance Program	Project cost increase: Add in \$960,539 in FTA Section 5307 funds and \$319,000 in Other Local funds	\$1,383,610	21.4%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Bus Stop Enhancements	Project cost increase: Add in \$38,260 in FTA Section 5307 funds and \$9,565 in Other Local funds	\$47,825	22.8%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Project cost increase: Add in \$12,753 in FTA Section 5307 funds and \$3,189 in Other Local funds	\$15,942	31.4%
SON050026	Santa Rosa City Bus	Santa Rosa Bus: Preventive Maintenance	Project cost increase: Add in \$1,758,752 in FTA Section 5307 funds and \$440,000 in Other Local funds	\$2,198,752	44.9%

## TIP Revision Summary 2009-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON070024	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Project cost increase: Add in \$400,000 in FTA Section 5307 funds and \$100,000 in Other Local funds	\$500,000	34.7%
SON090009	Petaluma	Petaluma Transit: Preventive Maintenance	Amend in new exempt project with \$76,178 in FTA Section 5307 funds and \$19,044 in Other Local funds	\$95,222	~%
SON090010	Petaluma	Petaluma Transit: Bus Replacement	Amend in new exempt project with \$742,030 in FTA Section 5307 funds and \$186,000 in Other Local funds	\$928,030	~%
SON090011	Petaluma	Petaluma Transit: Van Replacement	Amend in new exempt project with \$87,980 in FTA Section 5307 funds and \$22,000 in Other Local funds	\$109,980	~%
Total Funding Change:				\$437,928,801	

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$1,320,913,731	\$15,259,250	\$62,768,260	\$431,642,117	\$1,830,583,358	\$335,960,725
Proposed:	\$1,669,925,718	\$15,259,250	\$62,768,260	\$520,558,931	\$2,268,512,159	\$773,889,526
Delta:	\$349,011,987	\$0	\$0	\$88,916,814	\$437,928,801	\$437,928,801

# Report of TIP Revision 2009-23

**Tip ID:** ALA010056 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 98139 **CTIPS ID:** 20600002231

**Sponsoring Agency:** SJRC

**Implementing Agency:** SJRC

**Project Name:** ACE Track Improvements.

**AQ Code:** 2.09

**Review:** AA

**Description:** ACE: Santa Clara County: Track improvements, including siding upgrades and replacement of rail and track bed stabilization and signal improvements.

**Reason:** Project cost increase: Add in \$2,433,694 in FTA Section 5307 funds and \$608,424 in other local funds.

**Trans System:** TRANSIT

**Mode:** RAIL

**Project Type:** OTHER

**Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<b>TIP Funding</b>									
CON	5307-T3	\$1,599,952	\$1,599,952	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$3,407,388	\$0	\$0	\$973,694	\$2,433,694	\$0	\$0	\$0
CON	5309-T2	\$128,768	\$128,768	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$1,821,746	\$1,821,746	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,872,948	\$2,021,100	\$0	\$243,424	\$608,424	\$0	\$0	\$0
CON	ST-CASH-T2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA010056 2009-23 Total Funding		\$14,830,802	\$10,571,566	\$0	\$1,217,118	\$3,042,118	\$0	\$0	\$0

**Tip ID:** ALA010056 **Amend:** 2009-15 **Status:** ACTIVE **CURRENT** **RTP ID:** 21468 **CTIPS ID:** 20600002231

**Sponsoring Agency:** SJRC

**Implementing Agency:** SJRC

**Project Name:** ACE Track Improvements.

**AQ Code:** 2.09

**Review:** AA

**Description:** ACE: Santa Clara County: Track improvements, including siding upgrades and replacement of rail and track bed stabilization and signal improvements.

**Reason:** Cost Decrease: Transfer \$880K in 5309 and \$8K in 5307 funding to Caltrain SCL991060 Track and Signal Construction project. Leave project in the TIP for informational purposes

Development of FY10-12 TCP program.

**Trans System:** TRANSIT

**Mode:** RAIL

**Project Type:** OTHER

**Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<b>TIP Funding</b>									
CON	5307-T3	\$1,599,952	\$1,599,952	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$973,694	\$0	\$0	\$973,694	\$0	\$0	\$0	\$0
CON	5309-T2	\$128,768	\$128,768	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$1,821,746	\$1,821,746	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,264,524	\$2,021,100	\$0	\$243,424	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA010056 2009-15 Total Funding		\$11,788,684	\$10,571,566	\$0	\$1,217,118	\$0	\$0	\$0	\$0

**End of Project ALA010056**



# Report of TIP Revision 2009-23

Tip ID:	ALA030030	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94527	CTIPS ID:	20600002774
Sponsoring Agency:	LAVTA				Implementing Agency:	LAVTA				
Project Name:	LAVTA: Preventive Maintenance				AQ Code:	2.03		Review:	AA	
Description:	LAVTA: Preventive Maintenance Program for Agency Fleet.									
Reason:	Project cost increase: Add in \$833,548 in FTA Section 5307 funds and \$789,308 in Other Local funds.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$4,545,179	\$3,393,833	\$911,846	\$239,500	\$0	\$0	\$0	\$0	
CON	5307-T4	\$833,548	\$0	\$0	\$0	\$833,548	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$3,734,093	\$1,308,770	\$1,636,015	\$0	\$789,308	\$0	\$0	\$0	
ALA030030 2009-23 Total Funding		\$9,112,820	\$4,702,603	\$2,547,861	\$239,500	\$1,622,856	\$0	\$0	\$0	

Tip ID:	ALA030030	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94527	CTIPS ID:	20600002774
Sponsoring Agency:	LAVTA					Implementing Agency:	LAVTA			
Project Name:	Preventive Maintenance					AQ Code:	2.03		Review:	AA
Description:	LAVTA: Preventive Maintenance Program for Agency Fleet.									
Reason:	2009 TIP Development									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$4,545,179	\$3,393,833	\$911,846	\$239,500	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,944,785	\$1,308,770	\$1,636,015	\$0	\$0	\$0	\$0	\$0	\$0
ALA030030 2009-00 Total Funding		\$7,489,964	\$4,702,603	\$2,547,861	\$239,500	\$0	\$0	\$0	\$0	\$0

**End of Project ALA030030**

## Report of TIP Revision 2009-23

Tip ID:	ALA030031	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600002775
Sponsoring Agency:	Union City					Implementing Agency:	Union City			
Project Name:	Union City Transit: Repave Bus Parking Area					AQ Code:	2.08		Review:	AA
Description:	Union City: Concrete paving of existing agency bus parking area.									
Reason:	Project cost increase: Add in \$39,245 in FTA 5307 funds and \$9,811 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$94,000	\$94,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T4	\$39,245	\$0	\$0	\$0	\$39,245	\$0	\$0	\$0	
CON	BT-664	\$23,000	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$10,811	\$1,000	\$0	\$0	\$9,811	\$0	\$0	\$0	
ALA030031 2009-23 Total Funding		\$167,056	\$118,000	\$0	\$0	\$49,056	\$0	\$0	\$0	

Tip ID:	ALA030031	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21468	CTIPS ID:	20600002775
Sponsoring Agency:	Union City				Implementing Agency:	Union City				
Project Name:	Bus Parking Area Repaving Project.				AQ Code:	2.08		Review:	AA	
Description:	Union City: Concrete paving of existing agency bus parking area.									
Reason:	2009 TIP Development - Keep in TIP for informational purposes									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$94,000	\$94,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$23,000	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	
ALA030031 2009-00 Total Funding		\$118,000	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project ALA030031**

## Report of TIP Revision 2009-23

Tip ID:	ALA050042	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21468	CTIPS ID:	20600003562
Sponsoring Agency:	SJRC					Implementing Agency:	SJRC			
Project Name:	San Joaquin Rail Corridor: ADA Operating Set-aside					AQ Code:	2.01		Review:	AA
Description:	SJRC: Operating Set-asisde.									
Reason:	Project cost increase: Add in \$532,072 in FTA Section 5307 funds and \$133,018 in Other Local funds.									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	COMMUTER RAIL		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T4	\$532,072	\$0	\$0	\$0	\$532,072	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$661,018	\$378,000	\$0	\$150,000	\$133,018	\$0	\$0	\$0	
ALA050042 2009-23 Total Funding		\$1,193,090	\$378,000	\$0	\$150,000	\$665,090	\$0	\$0	\$0	

Tip ID:	ALA050042	Amend:	2009-17	Status:	ACTIVE	CURRENT	RTP ID:	21468	CTIPS ID:	20600003562	
Sponsoring Agency:	SJRC					Implementing Agency:	SJRC				
Project Name:	ADA Operating Set-aside					AQ Code:	2.01		Review:	AA	
Description:	SJRC: Operating Set-asisde.										
Reason:	Cost Decrease: Reduce FY09 5307 funds by \$509K, FY06 5307 funds by \$488K and transfer to Caltrain/ACE Santa Clara Train Station (SCL991060).										
Trans System:	TRANSIT			Mode:	RAIL		Project Type:	COMMUTER RAIL		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$528,000	\$378,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	
ALA050042 2009-17 Total Funding		\$528,000	\$378,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	
End of Project ALA050042											

## Report of TIP Revision 2009-23

Tip ID:	ALA050076	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	22007	CTIPS ID:	20600003662
Sponsoring Agency:	BART				Implementing Agency:	BART				
Project Name:	Oakland Bay Trail				AQ Code:	3.02		Review:	AA	
Description:	Oakland: From the Coliseum BART station to MLK Regional shoreline; Construct Bay Trail.									
Reason:	Project cost increase: Add in \$52,668 in FTA Section 5309 Bus Earmark funds to reflect actual allocation and \$50,787 in Other Local funds									
Trans System:	LOCAL RD		Mode:	BIKE/PED		Project Type:	MULTI-USE TRAIL		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5309-T3-BUS	\$750,669	\$547,521	\$0	\$203,148	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$133,787	\$83,000	\$0	\$50,787	\$0	\$0	\$0	\$0	
ENV	SALESTAX-GENERAL	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	
ALA050076 2009-23 Total Funding		\$984,456	\$730,521	\$0	\$253,935	\$0	\$0	\$0	\$0	

Tip ID:	ALA050076	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22007	CTIPS ID:	20600003662				
Sponsoring Agency:		BART				Implementing Agency:		BART						
Project Name:		Oakland Bay Trail				AQ Code:		3.02		Review:	AA			
Description:		Oakland: From the Coliseum BART station to MLK Regional shoreline; Construct Bay Trail.												
Reason:		2009 TIP Development												
Trans System:		LOCAL RD		Mode:		BIKE/PED		Project Type:		MULTI-USE TRAIL		Purpose:	EXPANSION	
Phase	Fund Code		Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding														
CON	5309-T3-BUS		\$698,001	\$547,521	\$0	\$150,480	\$0	\$0	\$0	\$0	\$0			
CON	LOCAL GEN FUND		\$83,000	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ENV	SALESTAX-GENERAL		\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ALA050076 2009-00 Total Funding			\$881,001	\$730,521	\$0	\$150,480	\$0	\$0	\$0	\$0	\$0			

**End of Project ALA050076**

# Report of TIP Revision 2009-23

Tip ID:	ALA070062	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	22421	CTIPS ID:	20600004090
Sponsoring Agency:	Union City				Implementing Agency:	Union City				
Project Name:	Union City Transit: Purchase Six (6) CNG Buses				AQ Code:	2.10		Review:	AA	
Description:	Union City: Purchase Six (6) CNG Buses to replace 6 diesel buses.									
Reason:	Project cost increase: Add in \$41,971 in FTA Section 5307 funds and \$11,000 in Other Local funds.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$2,481,720	\$0	\$0	\$2,481,720	\$0	\$0	\$0	\$0	
CON	5307-T4	\$41,971	\$0	\$0	\$0	\$41,971	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$631,430	\$0	\$0	\$620,430	\$11,000	\$0	\$0	\$0	
ALA070062 2009-23 Total Funding		\$3,155,121	\$0	\$0	\$3,102,150	\$52,971	\$0	\$0	\$0	

Tip ID:	ALA070062	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22421	CTIPS ID:	20600004090
Sponsoring Agency:	Union City					Implementing Agency:	Union City			
Project Name:	Purchase Six (6) CNG Buses					AQ Code:	2.10		Review:	
Description:	Purchase Six (6) CNG Buses									
Reason:	2009 TIP Development									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose: OTHER	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$2,481,720	\$0	\$0	\$2,481,720	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$620,430	\$0	\$0	\$620,430	\$0	\$0	\$0	\$0	
ALA070062 2009-00 Total Funding		\$3,102,150	\$0	\$0	\$3,102,150	\$0	\$0	\$0	\$0	

**End of Project ALA070062**

## Report of TIP Revision 2009-23

**Tip ID:** ALA090031    **Amend:** 2009-23    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21017    **CTIPS ID:** 20600004501

**Sponsoring Agency:** Union City    **Implementing Agency:** Union City

**Project Name:** Union City Transit: Replace Two 35' Buses    **AQ Code:** 2.10    **Review:** AA

**Description:** Union City Transit: Replace two 35' Transit Buses with CNG low-floor buses.

**Reason:** Amend in new exempt project with \$17,000 in FTA Section 5307 funds and \$5,000 in Other Local funds

**Trans System:** TRANSIT    **Mode:** BUS    **Project Type:** LOCAL BUS    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i><b>TIP Funding</b></i>									
CON	5307-T4	\$17,000	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
ALA090031 2009-23 Total Funding		\$22,000	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0

**End of Project ALA090031**

## Report of TIP Revision 2009-23

Tip ID:	ALA090032	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600004504
Sponsoring Agency:	WTA					Implementing Agency:	WTA			
Project Name:	Main Street Barge Replacement					AQ Code:	2.08		Review:	AA
Description:	WETA: Alameda Ferry Terminal; Replace 60 year old float/barge on Main Street.									
Reason:	Amend in new exempt project with \$1,140,656 in FTA Section 5309 funds, \$509,344 in FTA Section 5307 funds and \$412,500 in Other Local funds									
Trans System:	TRANSIT		Mode:	FERRY		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$509,344	\$0	\$509,344	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$1,140,656	\$0	\$1,140,656	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$413,000	\$0	\$413,000	\$0	\$0	\$0	\$0	\$0	
ALA090032 2009-23 Total Funding		\$2,063,000	\$0	\$2,063,000	\$0	\$0	\$0	\$0	\$0	
End of Project ALA090032										

## Report of TIP Revision 2009-23

**Tip ID:** ALA090033    **Amend:** 2009-23    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21154    **CTIPS ID:** 20600004481

**Sponsoring Agency:** AC Transit

**Implementing Agency:** AC Transit

**Project Name:** AC Transit: Over-the-Road Coach Replacements

**AQ Code:** 2.10

**Review:** AA

**Description:** AC Transit: Replace (18) 1998 40' Low Floor NABI buses with 45' Over-the-Road Coaches.

**Reason:** Amend in new exempt project with \$8,897,914 in FTA Section 5307 funds and \$2,225,000 in Other Local funds

**Trans System:** TRANSIT

**Mode:** BUS

**Project Type:** LOCAL BUS

**Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$8,897,914	\$0	\$0	\$0	\$8,897,914	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,225,000	\$0	\$0	\$0	\$2,225,000	\$0	\$0	\$0
ALA090033 2009-23 Total Funding		\$11,122,914	\$0	\$0	\$0	\$11,122,914	\$0	\$0	\$0

**End of Project ALA090033**



# Report of TIP Revision 2009-23

Tip ID:	ALA090034	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21154	CTIPS ID:	20600004480
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit				
Project Name:	AC Transit: NABI Bus Replacement				AQ Code:	2.10		Review:	AA	
Description:	AC Transit: Replace 49 1998 40' Low Floor NABI buses with 45' Suburban buses									
Reason:	Amend in new exempt project with \$22,446,863 in FTA Section 5307 funds and \$5,611,716 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$22,446,863	\$0	\$0	\$0	\$22,446,863	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$5,611,716	\$0	\$0	\$0	\$5,611,716	\$0	\$0	\$0	
ALA090034 2009-23 Total Funding		\$28,058,579	\$0	\$0	\$0	\$28,058,579	\$0	\$0	\$0	
End of Project ALA090034										

## Report of TIP Revision 2009-23

Tip ID:	ALA090035	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94527	CTIPS ID:	20600004489	
Sponsoring Agency:	LAVTA				Implementing Agency:	LAVTA					
Project Name:	LAVTA - Replace 3 Paratransit Vehicles				AQ Code:	2.10		Review:			
Description:	LAVTA - Replace 3 EIDorado Paratransit Vehicles of 2002 Vintage 22 foot diesel cutaways.										
Reason:	Amend in new exempt project with \$353,580 in FTA Section 5307 funds and \$88,395 in Other Local funds										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T4	\$353,580	\$0	\$0	\$0	\$353,580	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$88,395	\$0	\$0	\$0	\$88,395	\$0	\$0	\$0		
ALA090035 2009-23 Total Funding		\$441,975	\$0	\$0	\$0	\$441,975	\$0	\$0	\$0		
End of Project ALA090035											

## Report of TIP Revision 2009-23

Tip ID:	ALA990052	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94526	CTIPS ID:	20600000654
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit				
Project Name:	AC Transit: Paratransit Van Leasing				AQ Code:	2.01		Review:	AA	
Description:	AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.									
Reason:	Project cost increase: Add in \$1,672,800 in FTA Section 5307 funds and \$418,200 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$5,115,395	\$2,198,248	\$1,277,147	\$1,640,000	\$0	\$0	\$0	\$0	
CON	5307-T4	\$1,672,800	\$0	\$0	\$0	\$1,672,800	\$0	\$0	\$0	
CON	BT-664	\$494,915	\$494,915	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,496,200	\$373,000	\$295,000	\$410,000	\$418,200	\$0	\$0	\$0	
ALA990052 2009-23 Total Funding		\$8,779,310	\$3,066,163	\$1,572,147	\$2,050,000	\$2,091,000	\$0	\$0	\$0	

Tip ID:	ALA990052	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600000654					
Sponsoring Agency:		AC Transit				Implementing Agency:		AC Transit							
Project Name:		Paratransit Van Leasing				AQ Code:		2.01		Review:	AA				
Description:		AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.													
Reason:		2009 TIP Development													
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		PARATRANSIT		Purpose:		OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
TIP Funding															
CON	5307-T3	\$5,115,395	\$2,198,248	\$1,277,147	\$1,640,000	\$0	\$0	\$0	\$0						
CON	BT-664	\$494,915	\$494,915	\$0	\$0	\$0	\$0	\$0	\$0						
CON	LOCAL GEN FUND	\$1,078,000	\$373,000	\$295,000	\$410,000	\$0	\$0	\$0	\$0						
ALA990052 2009-00 Total Funding		\$6,688,310	\$3,066,163	\$1,572,147	\$2,050,000	\$0	\$0	\$0	\$0						

**End of Project ALA990052**

## Report of TIP Revision 2009-23

Tip ID:	ALA990076	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21464	CTIPS ID:	20600000677
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit				
Project Name:	AC Transit: ADA Paratransit Assistance				AQ Code:	2.01		Review:	AA	
Description:	AC Transit: ADA Paratransit Operating Subsidy.									
Reason:	Project cost increase: Add in \$4,172,409 in FTA section 5307 funds and \$1,043,102 in Other Local funds.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$58,731,044	\$45,393,714	\$6,582,831	\$6,754,499	\$0	\$0	\$0	\$0	
CON	5307-T4	\$4,172,409	\$0	\$0	\$0	\$4,172,409	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$15,116,344	\$11,350,617	\$1,034,000	\$1,688,625	\$1,043,102	\$0	\$0	\$0	
ALA990076 2009-23 Total Funding		\$78,019,797	\$56,744,331	\$7,616,831	\$8,443,124	\$5,215,511	\$0	\$0	\$0	

Tip ID:	ALA990076	Amend:	2009-15	Status:	ACTIVE	CURRENT	RTP ID:	21464	CTIPS ID:	20600000677
Sponsoring Agency:	AC Transit					Implementing Agency:	AC Transit			
Project Name:	AC Transit ADA Paratransit Assistance					AQ Code:	2.01		Review:	AA
Description:	AC Transit: ADA Paratransit Operating Subsidy.									
Reason:	Cost Increase: Transfer in \$2,699,235 in FY09 5307-SFO funds plus local match from AC Transit Preventive Maint. Prog. (ALA991070).									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$58,731,044	\$45,393,714	\$6,582,831	\$6,754,499	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$14,073,242	\$11,350,617	\$1,034,000	\$1,688,625	\$0	\$0	\$0	\$0	
ALA990076 2009-15 Total Funding		\$72,804,286	\$56,744,331	\$7,616,831	\$8,443,124	\$0	\$0	\$0	\$0	

**End of Project ALA990076**

## Report of TIP Revision 2009-23

Tip ID:	ALA990077	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21464	CTIPS ID:	20600000678
Sponsoring Agency:	LAVTA					Implementing Agency:	LAVTA			
Project Name:	LAVTA: ADA Paratransit Operating Subsidy					AQ Code:	2.01		Review:	AA
Description:	LAVTA: ADA Paratransit Operating Subsidy									
Reason:	Project cost increase: Add in \$308,109 in FTA section 5307 funds and \$77,027 in Other Local funds.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$2,520,998	\$2,229,012	\$0	\$291,986	\$0	\$0	\$0	\$0	
CON	5307-T4	\$308,109	\$0	\$0	\$0	\$308,109	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$707,641	\$559,614	\$0	\$71,000	\$77,027	\$0	\$0	\$0	
ALA990077 2009-23 Total Funding		\$3,536,748	\$2,788,626	\$0	\$362,986	\$385,136	\$0	\$0	\$0	

Tip ID:	ALA990077	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21464	CTIPS ID:	20600000678
Sponsoring Agency:	LAVTA					Implementing Agency:	LAVTA			
Project Name:	ADA Paratransit Operating Subsidy					AQ Code:	2.01		Review:	AA
Description:	LAVTA: ADA Paratransit Operating Subsidy									
Reason:	2009 TIP Development									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$2,520,998	\$2,229,012	\$0	\$291,986	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$630,614	\$559,614	\$0	\$71,000	\$0	\$0	\$0	\$0	\$0
ALA990077 2009-00 Total Funding		\$3,151,612	\$2,788,626	\$0	\$362,986	\$0	\$0	\$0	\$0	\$0

**End of Project ALA990077**

## Report of TIP Revision 2009-23

Tip ID:	ALA991070	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94526	CTIPS ID:	20600000751
Sponsoring Agency:	AC Transit					Implementing Agency:	AC Transit			
Project Name:	AC Transit: Preventive Maintenance Program					AQ Code:	2.03		Review:	AA
Description:	AC Transit: Preventive maintenance for agency fleet and related equipment.									
Reason:	Project cost increase: Add in \$7,049,712 in FTA Section 5307 funds and \$1,762,428 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$205,568,817	\$170,612,332	\$9,959,337	\$24,997,148	\$0	\$0	\$0	\$0	
CON	5307-T4	\$7,049,712	\$0	\$0	\$0	\$7,049,712	\$0	\$0	\$0	
CON	BT-664	\$10,967,118	\$10,967,118	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$36,586,628	\$30,451,200	\$3,598,000	\$775,000	\$1,762,428	\$0	\$0	\$0	
ALA991070 2009-23 Total Funding		\$260,172,275	\$212,030,650	\$13,557,337	\$25,772,148	\$8,812,140	\$0	\$0	\$0	

Tip ID:	ALA991070	Amend:	2009-15	Status:	ACTIVE	CURRENT	RTP ID:	94526	CTIPS ID:	20600000751
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit				
Project Name:	AC Transit Preventive Maintenance Program				AQ Code:	2.03		Review:	AA	
Description:	AC Transit: Preventive maintenance for agency fleet and related equipment.									
Reason:	Cost Decrease: Transfer \$2,699,235 in FY09 5307-SFO funds to ALA990076.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$205,568,817	\$170,612,332	\$9,959,337	\$24,997,148	\$0	\$0	\$0	\$0	
CON	BT-664	\$10,967,118	\$10,967,118	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$34,824,200	\$30,451,200	\$3,598,000	\$775,000	\$0	\$0	\$0	\$0	
ALA991070 2009-15 Total Funding		\$251,360,135	\$212,030,650	\$13,557,337	\$25,772,148	\$0	\$0	\$0	\$0	

**End of Project ALA991070**

# Report of TIP Revision 2009-23

Tip ID:	BRT030004	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94525	CTIPS ID:	20600002658
Sponsoring Agency:	BART				Implementing Agency:	BART				
Project Name:	BART Train Control Renovation				AQ Code:	2.08		Review:	AA	
Description:	BART: Replace obsolete elements and subsystems of the train control system.									
Reason:	Project cost increase: Add in \$13,000,000 in FTA Section 5309 funds and \$3,250,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$31,702,401	\$31,702,401	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T2	\$17,513,169	\$17,513,169	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$34,783,719	\$21,783,719	\$0	\$13,000,000	\$0	\$0	\$0	\$0	
CON	5309-T4-FG	\$13,000,000	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$0	
CON	BT-664	\$6,278,000	\$6,278,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-RM2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$16,050,000	\$12,633,000	\$0	\$167,000	\$3,250,000	\$0	\$0	\$0	
PSE	BT-664	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	
BRT030004 2009-23 Total Funding		\$123,727,289	\$94,310,289	\$0	\$13,167,000	\$16,250,000	\$0	\$0	\$0	

Tip ID:	BRT030004	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600002658	
Sponsoring Agency:		BART				Implementing Agency:		BART			
Project Name:		BART: Train Control Renovation				AQ Code:		2.08			
Description:		BART: Replace obsolete elements and subsystems of the train control system.									
Reason:		2009 TIP Development									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		OTHER	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$31,702,401	\$31,702,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T2	\$17,513,169	\$17,513,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$34,783,719	\$21,783,719	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$6,278,000	\$6,278,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-RM2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$12,800,000	\$12,633,000	\$0	\$167,000	\$0	\$0	\$0	\$0	\$0	
PSE	BT-664	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BRT030004 2009-00 Total Funding		\$107,477,289	\$94,310,289	\$0	\$13,167,000	\$0	\$0	\$0	\$0	\$0	

**End of Project BRT030004**

# Report of TIP Revision 2009-23

<b>Tip ID:</b>	<b>BRT030005</b>	<b>Amend:</b> 2009-23	<b>Status:</b> ACCEPTED	<b>PROPOSED</b>	<b>RTP ID:</b> 94525	<b>CTIPS ID:</b> 20600002659			
<b>Sponsoring Agency:</b>		BART			<b>Implementing Agency:</b>		BART		
<b>Project Name:</b>		BART: Traction Power System Renovation			<b>AQ Code:</b> 2.08		<b>Review:</b> AA		
<b>Description:</b>		BART; System wide; Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety.							
<b>Reason:</b>		Project cost increase: Add in \$15,520,000 in FTA Section 5309 and \$3,880,000 in Other Local funds							
<b>Trans System:</b> TRANSIT		<b>Mode:</b> OTHER TRANSIT		<b>Project Type:</b> OTHER			<b>Purpose:</b> MAINT/REHAB		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5307-T3	\$3,318,407	\$3,318,407	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T2	\$34,914,882	\$34,914,882	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$26,066,711	\$13,066,711	\$0	\$13,000,000	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$15,520,000	\$0	\$0	\$0	\$15,520,000	\$0	\$0	\$0
CON	BT-RM2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,783,000	\$7,853,000	\$0	\$1,050,000	\$3,880,000	\$0	\$0	\$0
PSE	BT-664	\$1,722,000	\$1,722,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT030005 2009-23 Total Funding		\$98,325,000	\$64,875,000	\$0	\$14,050,000	\$19,400,000	\$0	\$0	\$0

Tip ID:	BRT030005	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600002659	
Sponsoring Agency:		BART				Implementing Agency:		BART			
Project Name:		BART: Traction Power System Renovation				AQ Code:		2.08			
Description:		BART; System wide; Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety.									
Reason:		2009 TIP Development									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		OTHER	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$3,318,407	\$3,318,407	\$0	\$0	\$0	\$0	\$0	\$0		
CON	5309-T2	\$34,914,882	\$34,914,882	\$0	\$0	\$0	\$0	\$0	\$0		
CON	5309-T3	\$26,066,711	\$13,066,711	\$0	\$13,000,000	\$0	\$0	\$0	\$0		
CON	BT-RM2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$8,903,000	\$7,853,000	\$0	\$1,050,000	\$0	\$0	\$0	\$0		
PSE	BT-664	\$1,722,000	\$1,722,000	\$0	\$0	\$0	\$0	\$0	\$0		
BRT030005 2009-00 Total Funding		\$78,925,000	\$64,875,000	\$0	\$14,050,000	\$0	\$0	\$0	\$0		

**End of Project BRT030005**



## Report of TIP Revision 2009-23

Tip ID:	BRT97100B	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94525	CTIPS ID:	20600003700	
Sponsoring Agency:	BART				Implementing Agency:	BART					
Project Name:	BART: Rail, Way and Structures Program				AQ Code:	2.09		Review:	AA		
Description:	BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.										
Reason:	Project cost increase: Add in \$13,000,000 in FTA Section 5309 funds and \$3,250,000 in other local funds										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$13,944,535	\$13,944,535	\$0	\$0	\$0	\$0	\$0	\$0		
CON	5309-T2	\$5,934,680	\$5,934,680	\$0	\$0	\$0	\$0	\$0	\$0		
CON	5309-T3	\$39,620,785	\$26,620,785	\$0	\$13,000,000	\$0	\$0	\$0	\$0		
CON	5309-T4-FG	\$13,000,000	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$0		
CON	BT-RM2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$11,150,000	\$7,205,000	\$0	\$695,000	\$3,250,000	\$0	\$0	\$0		
BRT97100B 2009-23 Total Funding		\$87,650,000	\$57,705,000	\$0	\$13,695,000	\$16,250,000	\$0	\$0	\$0		

Tip ID:	BRT97100B	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600003700	
Sponsoring Agency:		BART				Implementing Agency:		BART			
Project Name:		BART: Rail, Way and Structures Program				AQ Code:		2.09			
Description:		BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.									
Reason:		2009 TIP Development									
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$13,944,535	\$13,944,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T2	\$5,934,680	\$5,934,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$39,620,785	\$26,620,785	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,900,000	\$7,205,000	\$0	\$695,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT97100B 2009-00 Total Funding		\$71,400,000	\$57,705,000	\$0	\$13,695,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project BRT97100B**

## Report of TIP Revision 2009-23

Tip ID:	CC-030034	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94558	CTIPS ID:	20600002862
Sponsoring Agency:	CCCTA					Implementing Agency:	CCCTA			
Project Name:	CCCTA: Preventive Maintenance Program					AQ Code:	2.03		Review:	AA
Description:	CCCTA: Preventive maintenance program of agency fleet.									
Reason:	Project cost increase: Add in \$359,871 in FTA Section 5307 funds and \$90,000 in Other Local funds.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$8,924,187	\$5,401,495	\$3,182,249	\$340,443	\$0	\$0	\$0	\$0	
CON	5307-T4	\$359,871	\$0	\$0	\$0	\$359,871	\$0	\$0	\$0	
CON	BT-664	\$102,668	\$102,668	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$2,347,563	\$654,563	\$1,238,000	\$365,000	\$90,000	\$0	\$0	\$0	
CC-030034 2009-23 Total Funding		\$11,734,289	\$6,158,726	\$4,420,249	\$705,443	\$449,871	\$0	\$0	\$0	

Tip ID:	CC-030034	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	94558	CTIPS ID:	20600002862	
Sponsoring Agency:		CCCTA				Implementing Agency:		CCCTA			
Project Name:		Preventive Maintenance Program				AQ Code:		2.03			
Description:		CCCTA: Preventive maintenance program of agency fleet.									
Reason:		Transfer \$1.052M in 5307 funds and \$289K in other local funds from CC-050052, CC-050053,CC-050055,CC-050054 CC-050056 CC-50057, and CC-050046									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$8,924,187	\$5,401,495	\$3,182,249	\$340,443	\$0	\$0	\$0	\$0		
CON	5307-T4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	BT-664	\$102,668	\$102,668	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$2,257,563	\$654,563	\$1,238,000	\$365,000	\$0	\$0	\$0	\$0		
CC-030034 2009-04 Total Funding		\$11,284,418	\$6,158,726	\$4,420,249	\$705,443	\$0	\$0	\$0	\$0		

**End of Project CC-030034**

## Report of TIP Revision 2009-23

Tip ID:	CC-030035	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600002894
Sponsoring Agency:	ECCTA					Implementing Agency:	ECCTA			
Project Name:	Tri-Delta: ADA Operating Assistance					AQ Code:	2.01		Review:	AA
Description:	Tridelta: Operating assistance to fund ADA Set Aside requirement.									
Reason:	Project cost increase: Add in \$516,736 in FTA Section 5307 funds and \$130,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T2	\$288,000	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T3	\$2,191,546	\$1,707,630	\$0	\$483,916	\$0	\$0	\$0	\$0	
CON	5307-T4	\$516,736	\$0	\$0	\$0	\$516,736	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$679,979	\$429,000	\$0	\$120,979	\$130,000	\$0	\$0	\$0	
CC-030035 2009-23 Total Funding		\$3,676,261	\$2,424,630	\$0	\$604,895	\$646,736	\$0	\$0	\$0	

Tip ID:	CC-030035	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600002894	
Sponsoring Agency:		ECCTA				Implementing Agency:		ECCTA			
Project Name:		ADA Operating Assistance				AQ Code:		2.01			
Review:		AA									
Description:		Tridelta: Operating assistance to fund ADA Set Aside requirement.									
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
Purpose:		OPERATIONS									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T2	\$288,000	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T3	\$2,191,546	\$1,707,630	\$0	\$483,916	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$549,979	\$429,000	\$0	\$120,979	\$0	\$0	\$0	\$0	\$0	
CC-030035 2009-00 Total Funding		\$3,029,525	\$2,424,630	\$0	\$604,895	\$0	\$0	\$0	\$0	\$0	

**End of Project CC-030035**

## Report of TIP Revision 2009-23

Tip ID:	CC-050029	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600003389
Sponsoring Agency:	ECCTA					Implementing Agency:	ECCTA			
Project Name:	Tri-Delta: Park and Ride Facility Land Purchase					AQ Code:	5.06		Review:	AA
Description:	Purchase & develop land for park and ride facility.									
Reason:	Project Cost Increase: Add in \$66,439 in FTA Section 5307 and \$16,610 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$66,439	\$0	\$0	\$0	\$66,439	\$0	\$0	\$0	
CON	5309-T3-BUS	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$526,610	\$0	\$0	\$0	\$526,610	\$0	\$0	\$0	
ROW	5309-T3-BUS	\$582,524	\$582,524	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	TDA4	\$110,625	\$110,625	\$0	\$0	\$0	\$0	\$0	\$0	
CC-050029 2009-23 Total Funding		\$1,776,198	\$1,183,149	\$0	\$0	\$593,049	\$0	\$0	\$0	

Tip ID:	CC-050029	Amend:	2009-02	Status:	ACTIVE	CURRENT	RTP ID:	21204	CTIPS ID:	20600003389
Sponsoring Agency:		ECCTA				Implementing Agency:		ECCTA		
Project Name:		Park and Ride Facility Land Purchase				AQ Code:		5.06		
Description:		Purchase & develop land for park and ride facility.								
Reason:		Fund source change: Amend in \$490K in 5309 funds in FY08 and reduce Other Local funds by \$490K								
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG
								Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3-BUS	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$510,000	\$0	\$0	\$0	\$510,000	\$0	\$0	\$0	
ROW	5309-T3-BUS	\$582,524	\$582,524	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	TDA4	\$110,625	\$110,625	\$0	\$0	\$0	\$0	\$0	\$0	
CC-050029 2009-02 Total Funding		\$1,693,149	\$1,183,149	\$0	\$0	\$510,000	\$0	\$0	\$0	

**End of Project CC-050029**

## Report of TIP Revision 2009-23

Tip ID:	CC-050038	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94558	CTIPS ID:	20600003579
Sponsoring Agency:	CCCTA					Implementing Agency:	CCCTA			
Project Name:	CCCTA: Replace 38 LINK vans and 12 Flex vans					AQ Code:	2.10		Review:	AA
Description:	CCCTA: Replace 38 2002 cut-away vans & 12 2002 Flexvans with similar vehicles.									
Reason:	Project cost increase: Add in \$3,695,160 in FTA Section 5307 funds and \$924,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$3,340,622	\$3,340,622	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T4	\$3,695,160	\$0	\$0	\$0	\$3,695,160	\$0	\$0	\$0	
CON	BT-664	\$474,335	\$474,335	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,760,000	\$836,000	\$0	\$0	\$924,000	\$0	\$0	\$0	
CC-050038 2009-23 Total Funding		\$9,270,117	\$4,650,957	\$0	\$0	\$4,619,160	\$0	\$0	\$0	

Tip ID:	CC-050038	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94558	CTIPS ID:	20600003579
Sponsoring Agency:	CCCTA				Implementing Agency:	CCCTA				
Project Name:	Replace 38 LINK vans and 12 Flex vans				AQ Code:	2.10		Review:	AA	
Description:	CCCTA: Replace 38 2002 cut-away vans & 12 2002 Flexvans with similar vehicles.									
Reason:	2009 TIP Development - Keep in TIP for informational purposes									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$3,340,622	\$3,340,622	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$474,335	\$474,335	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$836,000	\$836,000	\$0	\$0	\$0	\$0	\$0	\$0	
CC-050038 2009-00 Total Funding		\$4,650,957	\$4,650,957	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project CC-050038**

## Report of TIP Revision 2009-23

Tip ID:	CC-070092	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600004101
Sponsoring Agency:	ECCTA				Implementing Agency:	ECCTA				
Project Name:	ECCTA: 1997 Transit Bus Replacement				AQ Code:	2.10		Review:	AA	
Description:	Tri-Delta Transit: Replace 12 1997 transit bus with similar buses.									
Reason:	Project cost increase: Add in \$6,175,662 in FTA 5307 funds and \$1,661,443 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$4,622,058	\$0	\$0	\$4,622,058	\$0	\$0	\$0	\$0	
CON	5307-T4	\$6,645,772	\$0	\$0	\$0	\$6,645,772	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$2,816,958	\$0	\$0	\$1,155,515	\$1,661,443	\$0	\$0	\$0	
CC-070092 2009-23 Total Funding		\$14,084,788	\$0	\$0	\$5,777,573	\$8,307,215	\$0	\$0	\$0	

Tip ID:	CC-070092	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600004101
Sponsoring Agency:	ECCTA					Implementing Agency:	ECCTA			
Project Name:	1997 Transit Bus Replacement					AQ Code:	2.10		Review:	
Description:	1997 transit bus replacement									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$4,622,058	\$0	\$0	\$4,622,058	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,155,515	\$0	\$0	\$1,155,515	\$0	\$0	\$0	\$0	\$0
CC-070092 2009-00 Total Funding		\$5,777,573	\$0	\$0	\$5,777,573	\$0	\$0	\$0	\$0	\$0

**End of Project CC-070092**

## Report of TIP Revision 2009-23

Tip ID:	CC-090038	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600004503
Sponsoring Agency:	WCCTA				Implementing Agency:	WCCTA				
Project Name:	WCCTA - Replace Mobile Column Bus Lifts				AQ Code:	2.08		Review:		
Description:	WCCTA: Replace shop lifts with new higher capacity Mobile Column lifts to accommodate larger vehicles in fleet.									
Reason:	Amend in new exempt project with \$62,132 in FTA 5307 funds and \$15,533 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$62,132	\$0	\$0	\$0	\$62,132	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$15,533	\$0	\$0	\$0	\$15,533	\$0	\$0	\$0	
CC-090038 2009-23 Total Funding		\$77,665	\$0	\$0	\$0	\$77,665	\$0	\$0	\$0	
End of Project CC-090038										

## Report of TIP Revision 2009-23

Tip ID:	CC-090039	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21005	CTIPS ID:	20600004493
Sponsoring Agency:	ECCTA					Implementing Agency:	ECCTA			
Project Name:	Tri-Delta: Install Translink Fareboxes					AQ Code:	2.05		Review:	
Description:	Tri-Delta Transit: Translink Compatible fare boxes for new buses									
Reason:	Amend in new exempt project with \$66,444 in FTA Section 5307 funds and \$16,611 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	ENHANCEMENTS		Purpose: ENHANCEMENT	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$66,444	\$0	\$0	\$0	\$66,444	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$16,611	\$0	\$0	\$0	\$16,611	\$0	\$0	\$0	
CC-090039 2009-23 Total Funding		\$83,055	\$0	\$0	\$0	\$83,055	\$0	\$0	\$0	
End of Project CC-090039										



## Report of TIP Revision 2009-23

Tip ID:	CC-990045	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600000908
Sponsoring Agency:	WCCTA				Implementing Agency:	WCCTA				
Project Name:	WCCTA: ADA Paratransit Operating Subsidy				AQ Code:	2.01		Review:	AA	
Description:	ADA Paratransit Operating Subsidy									
Reason:	Project cost increase: Add in \$114,450 in FTA Section 5307 and \$29,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$594,074	\$482,837	\$0	\$111,237	\$0	\$0	\$0	\$0	
CON	5307-T4	\$114,450	\$0	\$0	\$0	\$114,450	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$193,000	\$139,000	\$0	\$25,000	\$29,000	\$0	\$0	\$0	
CC-990045 2009-23 Total Funding		\$901,524	\$621,837	\$0	\$136,237	\$143,450	\$0	\$0	\$0	

Tip ID:	CC-990045	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600000908
Sponsoring Agency:	WCCTA					Implementing Agency:	WCCTA			
Project Name:	ADA Paratransit Operating Subsidy					AQ Code:	2.01		Review:	AA
Description:	ADA Paratransit Operating Subsidy									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$594,074	\$482,837	\$0	\$111,237	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$164,000	\$139,000	\$0	\$25,000	\$0	\$0	\$0	\$0	
CC-990045 2009-00 Total Funding		\$758,074	\$621,837	\$0	\$136,237	\$0	\$0	\$0	\$0	

**End of Project CC-990045**

## Report of TIP Revision 2009-23

Tip ID:	CC-99T001	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94558	CTIPS ID:	20600001052
Sponsoring Agency:	CCCTA					Implementing Agency:	CCCTA			
Project Name:	CCCTA: ADA Paratransit Assistance					AQ Code:	2.01		Review:	AA
Description:	CCCTA: ADA Paratransit Assistance to transit agency.									
Reason:	Project cost increase: Add in \$704,352 in FTA section 5307 funds and \$176,088 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$6,054,332	\$5,388,005	\$0	\$666,327	\$0	\$0	\$0	\$0	
CON	5307-T4	\$704,352	\$0	\$0	\$0	\$704,352	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,701,122	\$1,350,034	\$0	\$175,000	\$176,088	\$0	\$0	\$0	
CC-99T001 2009-23 Total Funding		\$8,459,806	\$6,738,039	\$0	\$841,327	\$880,440	\$0	\$0	\$0	

Tip ID:	CC-99T001	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94558	CTIPS ID:	20600001052
Sponsoring Agency:	CCCTA					Implementing Agency:	CCCTA			
Project Name:	ADA Paratransit Assistance					AQ Code:	2.01		Review:	AA
Description:	CCCTA: ADA Paratransit Assistance to transit agency.									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$6,054,332	\$5,388,005	\$0	\$666,327	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,525,034	\$1,350,034	\$0	\$175,000	\$0	\$0	\$0	\$0	
CC-99T001 2009-00 Total Funding		\$7,579,366	\$6,738,039	\$0	\$841,327	\$0	\$0	\$0	\$0	

**End of Project CC-99T001**

# Report of TIP Revision 2009-23

**Tip ID:** MRN030011 **Amend:** 2009-23 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600002898

**Sponsoring Agency:** GGBHTD

**Implementing Agency:** GGBHTD

**Project Name:** GGBHTD: Ferry Major Components Rehabilitation

**AQ Code:** 2.03

**Review:** AA

**Description:** Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

**Reason:** Project cost increase: Add in \$4,000,000 in FTA 5307 funds and \$1,000,000 in Other Local funds

**Trans System:** TRANSIT

**Mode:** FERRY

**Project Type:** OTHER

**Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,515,108	\$662,950	\$0	\$1,852,158	\$0	\$0	\$0	\$0
CON	5307-T4	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0
CON	5309-T3	\$1,933,475	\$1,785,633	\$0	\$147,842	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,042,000	\$703,000	\$0	\$339,000	\$1,000,000	\$0	\$0	\$0
CON	STP-T3	\$760,000	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN030011 2009-23 Total Funding		\$11,250,583	\$3,911,583	\$0	\$2,339,000	\$5,000,000	\$0	\$0	\$0

**Tip ID:** MRN030011 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94572 **CTIPS ID:** 20600002898

**Sponsoring Agency:** GGBHTD

**Implementing Agency:** GGBHTD

**Project Name:** Ferry Major Components Rehabilitation

**AQ Code:** 2.03

**Review:** AA

**Description:** Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

**Reason:** 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

**Trans System:** TRANSIT

**Mode:** FERRY

**Project Type:** OTHER

**Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,515,108	\$662,950	\$0	\$1,852,158	\$0	\$0	\$0	\$0
CON	5309-T3	\$1,933,475	\$1,785,633	\$0	\$147,842	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,042,000	\$703,000	\$0	\$339,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$760,000	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN030011 2009-00 Total Funding		\$6,250,583	\$3,911,583	\$0	\$2,339,000	\$0	\$0	\$0	\$0

**End of Project MRN030011**

## Report of TIP Revision 2009-23

**Tip ID:** MRN090021    **Amend:** 2009-23    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 94572    **CTIPS ID:** 20600004472

**Sponsoring Agency:** GGBHTD

**Implementing Agency:** GGBHTD

**Project Name:** GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans

**AQ Code:** 2.10

**Review:** AA

**Description:** Golden Gate Transit - Replace 2 - 2001 cutaway para-transit vans. Vans to be replaced are unit nos. 152 and 153

**Reason:** Amend in new exempt project with \$124,068 in FTA Section 5307 funds and \$31,017 in Other Local funds

**Trans System:** TRANSIT

**Mode:** BUS

**Project Type:** LOCAL BUS

**Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$124,068	\$0	\$0	\$0	\$124,068	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$31,017	\$0	\$0	\$0	\$31,017	\$0	\$0	\$0
MRN090021 2009-23 Total Funding		\$155,085	\$0	\$0	\$0	\$155,085	\$0	\$0	\$0

**End of Project MRN090021**

## Report of TIP Revision 2009-23

Tip ID:	MRN090022	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94572	CTIPS ID:	20600004502	
Sponsoring Agency:	GGBHTD					Implementing Agency:	GGBHTD				
Project Name:	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans					AQ Code:	2.10		Review:		
Description:	Golden Gate Transit - Replace 2 - 2001 cutaway paratransit vans with 4 minivans (seat for seat replacement). Vans to be replaced are unit nos. 150, 151										
Reason:	Amend in new exempt project with \$163,548 in FTA Section 5307 funds and \$40,887 in Other Local funds										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T4	\$163,548	\$0	\$0	\$0	\$163,548	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$40,887	\$0	\$0	\$0	\$40,887	\$0	\$0	\$0		
MRN090022 2009-23 Total Funding		\$204,435	\$0	\$0	\$0	\$204,435	\$0	\$0	\$0		
End of Project MRN090022											

## Report of TIP Revision 2009-23

Tip ID:	MRN090024	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94572	CTIPS ID:	20600004482
Sponsoring Agency:	GGBHTD					Implementing Agency:	GGBHTD			
Project Name:	GGBHTD: Replace 30 - 1998 40' Transit Buses					AQ Code:	2.10		Review:	AA
Description:	GGBHTD: Replace thirty 1998 40' NOVA Buses with new busus.									
Reason:	Amend in new exempt project with \$11,778,870 in FTA Section 5307 funds and \$2,945,000 in Other Local funds									
Trans System:	TRANSIT	Mode:	BUS	Project Type:	LOCAL BUS	Purpose:	MAINT/REHAB			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$11,778,870	\$0	\$0	\$0	\$11,778,870	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$2,945,000	\$0	\$0	\$0	\$2,945,000	\$0	\$0	\$0	
MRN090024 2009-23 Total Funding		\$14,723,870	\$0	\$0	\$0	\$14,723,870	\$0	\$0	\$0	
End of Project MRN090024										

## Report of TIP Revision 2009-23

**Tip ID:** MRN090025   **Amend:** 2009-23   **Status:** ACCEPTED   **PROPOSED**   **RTP ID:** 94572   **CTIPS ID:** 20600004492

**Sponsoring Agency:** GGBHTD

**Implementing Agency:** GGBHTD

**Project Name:** GGBHTD: Replacement of Ferry Propulsion Systems

**AQ Code:** 2.03

**Review:** AA

**Description:** Golden Gate Transit: Replacement of Power Distribution Systems and Propellers for MS San Francisco

**Reason:** Amend in new exempt project with \$1,660,000 in FTA Section 5307 funds and \$415,000 in Other Local funds

**Trans System:** TRANSIT

**Mode:** FERRY

**Project Type:** OTHER

**Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$1,660,000	\$0	\$0	\$0	\$1,660,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$415,000	\$0	\$0	\$0	\$415,000	\$0	\$0	\$0
MRN090025 2009-23 Total Funding		\$2,075,000	\$0	\$0	\$0	\$2,075,000	\$0	\$0	\$0

**End of Project MRN090025**

## Report of TIP Revision 2009-23

Tip ID:	MRN090026	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94572	CTIPS ID:	20600004483	
Sponsoring Agency:	GGBHTD					Implementing Agency:	GGBHTD				
Project Name:	GGBHTD: Replace 6 2002 Cutaway Paratransit vans					AQ Code:	2.10		Review:		
Description:	Golden Gate Transit: Replace 6 - 2002 cutaway paratransit vans with 6 cutaways. Vans to be replaced are unit nos. 154, 158, 163, 164, 168, 171										
Reason:	Amend in new exempt project with \$372,204 in FTA Section 5307 funds and \$93,051 in Other Local funds										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T4	\$372,204	\$0	\$0	\$0	\$372,204	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$93,051	\$0	\$0	\$0	\$93,051	\$0	\$0	\$0		
MRN090026 2009-23 Total Funding		\$465,255	\$0	\$0	\$0	\$465,255	\$0	\$0	\$0		
End of Project MRN090026											



## Report of TIP Revision 2009-23

Tip ID:	MRN99T001	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94572	CTIPS ID:	20600001195
Sponsoring Agency:	GGBHTD					Implementing Agency:	GGBHTD			
Project Name:	Golden Gate Transit: ADA Paratransit Assistance					AQ Code:	2.01		Review:	AA
Description:	Golden Gate Transit: ADA Paratransit Assistance.									
Reason:	Project cost increase: Add in \$1,182,151 in FTA section 5307 funds and \$296,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$1,148,960	\$0	\$0	\$1,148,960	\$0	\$0	\$0	\$0	
CON	5307-T4	\$1,182,151	\$0	\$0	\$0	\$1,182,151	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$591,000	\$0	\$0	\$295,000	\$296,000	\$0	\$0	\$0	
MRN99T001 2009-23 Total Funding		\$2,922,111	\$0	\$0	\$1,443,960	\$1,478,151	\$0	\$0	\$0	

Tip ID:	MRN99T001	Amend:	2009-17	Status:	ACTIVE	CURRENT	RTP ID:	94572	CTIPS ID:	20600001195
Sponsoring Agency:	GGBHTD					Implementing Agency:	GGBHTD			
Project Name:	ADA Paratransit Assistance					AQ Code:	2.01		Review:	AA
Description:	Golden Gate Transit: ADA Paratransit Assistance.									
Reason:	Cost Decrease: Transfer FY08 5307 funds of \$1.2M and local match of \$293K to GGBHTD Radio Communications Systems project (MRN010035).									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$1,148,960	\$0	\$0	\$1,148,960	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$295,000	\$0	\$0	\$295,000	\$0	\$0	\$0	\$0	\$0
MRN99T001 2009-17 Total Funding		\$1,443,960	\$0	\$0	\$1,443,960	\$0	\$0	\$0	\$0	\$0

**End of Project MRN99T001**

# Report of TIP Revision 2009-23

Tip ID:	NAP970010	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600000380
Sponsoring Agency:	Napa Vine				Implementing Agency:	Napa Vine				
Project Name:	Napa Vine: Operating Assistance				AQ Code:	2.01		Review:	AA	
Description:	Napa Vine: Operating assistance to support transit routes and services.									
Reason:	Project cost increase: Add in \$1,516,265 in FTA Section 5307 funds and \$380,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5303-T3	\$74,400	\$74,400	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T2	\$1,150,417	\$1,150,417	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T3	\$7,016,745	\$5,529,967	\$0	\$1,486,778	\$0	\$0	\$0	\$0	
CON	5307-T4	\$1,516,265	\$0	\$0	\$0	\$1,516,265	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,215,000	\$548,000	\$287,000	\$0	\$380,000	\$0	\$0	\$0	
CON	TDA4	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TDA4/8	\$6,203,600	\$6,203,600	\$0	\$0	\$0	\$0	\$0	\$0	
NAP970010 2009-23 Total Funding		\$19,176,427	\$15,506,384	\$287,000	\$1,486,778	\$1,896,265	\$0	\$0	\$0	

Tip ID:	NAP970010	Amend:	2009-15	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600000380
Sponsoring Agency:	Napa Vine					Implementing Agency:	Napa Vine			
Project Name:	Operating Assistance					AQ Code:	2.01		Review:	AA
Description:	Napa Vine: Operating assistance to support transit routes and services.									
Reason:	Fund Code Change: Change UA for FY09 5307 funds of \$213,008 from Napa UA to Vallejo UA.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5303-T3	\$74,400	\$74,400	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T2	\$1,150,417	\$1,150,417	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T3	\$7,016,745	\$5,529,967	\$0	\$1,486,778	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$835,000	\$548,000	\$287,000	\$0	\$0	\$0	\$0	\$0	
CON	TDA4	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TDA4/8	\$6,203,600	\$6,203,600	\$0	\$0	\$0	\$0	\$0	\$0	
NAP970010 2009-15 Total Funding		\$17,280,162	\$15,506,384	\$287,000	\$1,486,778	\$0	\$0	\$0	\$0	

**End of Project NAP970010**

## Report of TIP Revision 2009-23

Tip ID:	REG050007	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94525	CTIPS ID:	20600003596
Sponsoring Agency:	BART				Implementing Agency:	BART				
Project Name:	BART: ADA Operating Set-aside				AQ Code:	2.01		Review:	AA	
Description:	BART: ADA Operating assistance set-aside.									
Reason:	Project cost increase: Add in \$3,126,281 in FTA Section 5307 funds and 781,570 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T4	\$3,126,281	\$0	\$0	\$0	\$3,126,281	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$3,495,062	\$1,711,061	\$0	\$1,002,431	\$781,570	\$0	\$0	\$0	
REG050007 2009-23 Total Funding		\$6,621,343	\$1,711,061	\$0	\$1,002,431	\$3,907,851	\$0	\$0	\$0	

Tip ID:	REG050007	Amend:	2009-17	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600003596	
Sponsoring Agency:		BART				Implementing Agency:		BART			
Project Name:		ADA Operating Set-aside				AQ Code:		2.01			
Description:		BART: ADA Operating assistance set-aside.									
Reason:		Cost Decrease: Transfer \$3,007,294 in 2009 5307 funds to ADA Paratransit Cap Accessibility Improvement Program (BRT99T001B).									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		PARATRANSIT	
Purpose:		OPERATIONS									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$2,713,492	\$1,711,061	\$0	\$1,002,431	\$0	\$0	\$0	\$0		
REG050007 2009-17 Total Funding		\$2,713,492	\$1,711,061	\$0	\$1,002,431	\$0	\$0	\$0	\$0		

**End of Project REG050007**

# Report of TIP Revision 2009-23

Tip ID:	REG050010	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94525	CTIPS ID:	20600003823
Sponsoring Agency:	BART				Implementing Agency:	BART				
Project Name:	BART: General Mainline Renovation				AQ Code:	2.09		Review:	AA	
Description:	BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power,train control or fencing.									
Reason:	Project cost increase: Add in \$5,403,640 of FTA Section 5307 funds and \$1,350,910 in Other Local funds									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$32,128,997	\$30,187,436	\$0	\$1,941,561	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$5,403,640	\$0	\$0	\$0	\$5,403,640	\$0	\$0	\$0	\$0
CON	5309-T2	\$3,069,776	\$3,069,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$15,578,196	\$13,047,759	\$0	\$2,530,437	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$9,046,000	\$6,695,000	\$0	\$1,000,000	\$1,351,000	\$0	\$0	\$0	\$0
REG050010 2009-23 Total Funding		\$70,226,609	\$57,999,971	\$0	\$5,471,998	\$6,754,640	\$0	\$0	\$0	\$0

<b>Tip ID:</b>	<b>REG050010</b>	<b>Amend:</b> 2009-15	<b>Status:</b> ACTIVE	<b>CURRENT</b>	<b>RTP ID:</b> 94525	<b>CTIPS ID:</b> 20600003823			
<b>Sponsoring Agency:</b> BART				<b>Implementing Agency:</b> BART					
<b>Project Name:</b> General Mainline Renovation				<b>AQ Code:</b> 2.09		<b>Review:</b> AA			
<b>Description:</b> BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power,train control or fencing.									
<b>Reason:</b> Fund source change: Exchange \$2.5M in FY09 5307 funds for FY09 5309 funds.									
<b>Trans System:</b> TRANSIT		<b>Mode:</b> RAIL		<b>Project Type:</b> OTHER		<b>Purpose:</b> MAINT/REHAB			
<b>Phase</b>	<b>Fund Code</b>	<b>Total</b>	<b>Prior</b>	<b>Carryover</b>	<b>FY 08/09</b>	<b>FY 09/10</b>	<b>FY 10/11</b>	<b>FY 11/12</b>	<b>Later</b>
TIP Funding									
CON	5307-T3	\$32,128,997	\$30,187,436	\$0	\$1,941,561	\$0	\$0	\$0	\$0
CON	5309-T2	\$3,069,776	\$3,069,776	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$15,578,196	\$13,047,759	\$0	\$2,530,437	\$0	\$0	\$0	\$0
CON	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,695,000	\$6,695,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
REG050010 2009-15 Total Funding		\$63,471,969	\$57,999,971	\$0	\$5,471,998	\$0	\$0	\$0	\$0

**End of Project REG050010**

# Report of TIP Revision 2009-23

**Tip ID:** REG090048    **Amend:** 2009-23    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 94683    **CTIPS ID:** 20600004474

**Sponsoring Agency:** Vallejo    **Implementing Agency:** Vallejo

**Project Name:** Vallejo Transit: Replace Supervisor Vehicles    **AQ Code:** 2.02    **Review:** AA

**Description:** Vallejo Transit: Replace supervisor vehicles with similar vehicles.

**Reason:** Amend in new exempt project with \$64,800 FTA 5307 funds and \$16,200 in Other Local funds

**Trans System:** TRANSIT    **Mode:** OTHER TRANSIT    **Project Type:** OTHER    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$64,800	\$0	\$0	\$0	\$64,800	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$16,200	\$0	\$0	\$0	\$16,200	\$0	\$0	\$0
REG090048 2009-23 Total Funding		\$81,000	\$0	\$0	\$0	\$81,000	\$0	\$0	\$0

**End of Project REG090048**

## Report of TIP Revision 2009-23

Tip ID:	REG090049	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94683	CTIPS ID:	20600004475
Sponsoring Agency:	Vallejo					Implementing Agency:	Vallejo			
Project Name:	Vallejo Transit: Replace Maintenance Vehicles					AQ Code:	2.02		Review:	AA
Description:	Vellejo Transit: Replace maintenance vehicles.									
Reason:	Amend in new exempt project with \$151,200 in FTA Section 5307 funds and \$38,00 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$151,200	\$0	\$0	\$0	\$151,200	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$38,000	\$0	\$0	\$0	\$38,000	\$0	\$0	\$0	
REG090049 2009-23 Total Funding		\$189,200	\$0	\$0	\$0	\$189,200	\$0	\$0	\$0	
End of Project REG090049										

## Report of TIP Revision 2009-23

Tip ID:	REG090050	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	22726	CTIPS ID:	20600004476
Sponsoring Agency:	WTA					Implementing Agency:	WTA			
Project Name:	WETA: Preventative Maintenance					AQ Code:	2.01		Review:	AA
Description:	WETA: Preventative maintenance in support of operations at the Alameda/Oakland and Harbor Bay services.									
Reason:	Amend in new exempt project with \$146,440 in FTA Section 5307 funds and \$36,610 in Other Local funds									
Trans System:	TRANSIT		Mode:	FERRY		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$146,440	\$0	\$0	\$0	\$146,440	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$36,610	\$0	\$0	\$0	\$36,610	\$0	\$0	\$0	
REG090050 2009-23 Total Funding		\$183,050	\$0	\$0	\$0	\$183,050	\$0	\$0	\$0	
End of Project REG090050										

# Report of TIP Revision 2009-23

Tip ID:	REG090051	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	22481	CTIPS ID:	20600004495
Sponsoring Agency:	Caltrain				Implementing Agency:	Caltrain				
Project Name:	Caltrain: Revenue Vehicle Rehab Program				AQ Code:	2.03		Review:	AA	
Description:	Caltrain: Overhaul/replace locomotive engine power assemblies, SEP/HEP units, traction motors, wheels sets, defective rail car truck bolsters and other necessary repairs to extend useful life.									
Reason:	Amend in new exempt project with \$1,443,051 in FTA Section 5307 funds and \$361,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$1,443,051	\$0	\$0	\$0	\$1,443,051	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$361,000	\$0	\$0	\$0	\$361,000	\$0	\$0	\$0	
REG090051 2009-23 Total Funding		\$1,804,051	\$0	\$0	\$0	\$1,804,051	\$0	\$0	\$0	
End of Project REG090051										



## Report of TIP Revision 2009-23

Tip ID:	REG090052	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94572	CTIPS ID:	20600004497
Sponsoring Agency:	GGBHTD				Implementing Agency:	GGBHTD				
Project Name:	Golden Gate Transit: SF Bus Lot Modifications				AQ Code:	2.08		Review:	AA	
Description:	GGBHTD: Modifications to SF Bus Facility including resurfacing, subgrade, drainage, lighting, and fencing.									
Reason:	Amend in new exempt project with \$3,068,389 in FTA Section 5307 funds and \$767,097 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$3,068,389	\$0	\$0	\$0	\$3,068,389	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$767,097	\$0	\$0	\$0	\$767,097	\$0	\$0	\$0	
REG090052 2009-23 Total Funding		\$3,835,486	\$0	\$0	\$0	\$3,835,486	\$0	\$0	\$0	
End of Project REG090052										

## Report of TIP Revision 2009-23

Tip ID:	REG090053	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	22481	CTIPS ID:	20600004496
Sponsoring Agency:	Caltrain					Implementing Agency:	Caltrain			
Project Name:	Caltrain: Preventive Maintenance					AQ Code:	2.03		Review:	AA
Description:	Caltrain: Preventive maintenance for agency fleet.									
Reason:	Amend in new exempt project with \$932,292 in FTA Section 5307 funds and \$236,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$943,292	\$0	\$0	\$0	\$943,292	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$236,000	\$0	\$0	\$0	\$236,000	\$0	\$0	\$0	
REG090053 2009-23 Total Funding		\$1,179,292	\$0	\$0	\$0	\$1,179,292	\$0	\$0	\$0	
End of Project REG090053										

## Report of TIP Revision 2009-23

Tip ID:	REG090054	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600004487
Sponsoring Agency:	WTA				Implementing Agency:	WTA				
Project Name:	WETA: Harbor Bay Dredging Survey				AQ Code:	2.09		Review:	AA	
Description:	WETA: Assistance in support of a dredging survey of the Harbor Bay Channel.									
Reason:	Amend in new exempt project with \$60,000 in FTA Section 5307 funds and \$15,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	FERRY		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	
REG090054 2009-23 Total Funding		\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	
End of Project REG090054										

## Report of TIP Revision 2009-23

<b>Tip ID:</b> REG090055	<b>Amend:</b> 2009-23	<b>Status:</b> ACCEPTED	<b>PROPOSED</b>	<b>RTP ID:</b> 21017	<b>CTIPS ID:</b> 20600004484
<b>Sponsoring Agency:</b> WTA			<b>Implementing Agency:</b> WTA		
<b>Project Name:</b> WETA: Ferry Propulsion System Replacement			<b>AQ Code:</b> 2.03		<b>Review:</b> AA
<b>Description:</b> WETA: Mid-life replacement of the Bay Breeze ferry.					
<b>Reason:</b> Amend in new exempt project with \$2,412,000 in FTA Section 5307 funds and \$618,000 in Other Local funds					
<b>Trans System:</b> TRANSIT		<b>Mode:</b> FERRY	<b>Project Type:</b> OTHER		<b>Purpose:</b> MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$2,412,000	\$0	\$0	\$0	\$2,412,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$618,000	\$0	\$0	\$0	\$618,000	\$0	\$0	\$0
REG090055 2009-23 Total Funding		\$3,030,000	\$0	\$0	\$0	\$3,030,000	\$0	\$0	\$0

**End of Project REG090055**

## Report of TIP Revision 2009-23

Tip ID:	REG090056	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600004485
Sponsoring Agency:	WTA					Implementing Agency:	WTA			
Project Name:	WETA: Clay St. Float Replacement					AQ Code:	2.08		Review:	AA
Description:	WETA: Clay St Float replacement.									
Reason:	Amend in new exempt project with \$776,000 in FTA Section 5307 funds and \$194,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	FERRY		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$776,000	\$0	\$0	\$0	\$776,000	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$194,000	\$0	\$0	\$0	\$194,000	\$0	\$0	\$0	
REG090056 2009-23 Total Funding		\$970,000	\$0	\$0	\$0	\$970,000	\$0	\$0	\$0	
End of Project REG090056										

## Report of TIP Revision 2009-23

**Tip ID:** REG090057   **Amend:** 2009-23   **Status:** ACCEPTED   **PROPOSED**   **RTP ID:** 21017   **CTIPS ID:** 20600004486

**Sponsoring Agency:** WTA   **Implementing Agency:** WTA

**Project Name:** WETA: Ferry Major Component Replacement   **AQ Code:** 2.03   **Review:** AA

**Description:** WETA: Major component rehab/replacement for Harbor Bay Express and Peralta, Encinal.

**Reason:** Amend in new exempt project with \$432,000 in FTA Section 5307 funds and \$108,000 in Other Local funds

**Trans System:** TRANSIT   **Mode:** FERRY   **Project Type:** OTHER   **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$432,000	\$0	\$0	\$0	\$432,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$108,000	\$0	\$0	\$0	\$108,000	\$0	\$0	\$0
REG090057 2009-23 Total Funding		\$540,000	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0

**End of Project REG090057**

## Report of TIP Revision 2009-23

Tip ID:	SCL050002	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600002925
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	VTA - Rail Replacement Program					AQ Code:	2.09		Review:	AA
Description:	VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).									
Reason:	Project cost increase: Add in \$2,301,750 FTA Section 5309 funds and \$575,438 in Other Local funds									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	TRACK		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$1,086,400	\$1,086,400	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$3,497,250	\$1,890,000	\$0	\$1,607,250	\$0	\$0	\$0	\$0	
CON	5309-T4-FG	\$2,301,750	\$0	\$0	\$0	\$2,301,750	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,721,351	\$744,100	\$0	\$401,813	\$575,438	\$0	\$0	\$0	
SCL050002 2009-23 Total Funding		\$8,606,751	\$3,720,500	\$0	\$2,009,063	\$2,877,188	\$0	\$0	\$0	

Tip ID:	SCL050002	Amend:	2009-15	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600002925	
Sponsoring Agency:		VTA				Implementing Agency:		VTA			
Project Name:		VTA - Rail Replacement Program				AQ Code:		2.09		Review:	AA
Description:		VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).									
Reason:		Cost Decrease: Reduce FY09 5307 funds by \$934K and local match by \$935K and add in additional FY09 5309 funds of \$827K.									
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		TRACK	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$1,086,400	\$1,086,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$3,497,250	\$1,890,000	\$0	\$1,607,250	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,145,913	\$744,100	\$0	\$401,813	\$0	\$0	\$0	\$0	\$0	\$0
SCL050002 2009-15 Total Funding		\$5,729,563	\$3,720,500	\$0	\$2,009,063	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050002**

## Report of TIP Revision 2009-23

Tip ID:	SCL050045	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600003600					
Sponsoring Agency:		VTA				Implementing Agency:		VTA							
Project Name:		VTA: ADA Bus Stop Improvements				AQ Code:		4.12		Review:	AA				
Description:		VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]													
Reason:		Project cost increase: Add in \$439,084 in FTA Section 5307 funds and \$109,771 in Other Local funds.													
Trans System:		TRANSIT		Mode:		BUS		Project Type:		LOCAL BUS		Purpose:		ENHANCEMENT	
Phase	Fund Code			Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding															
CON	5307-T2			\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0				
CON	5307-T3			\$992,205	\$542,913	\$0	\$449,292	\$0	\$0	\$0	\$0				
CON	5307-T4			\$439,084	\$0	\$0	\$0	\$439,084	\$0	\$0	\$0				
CON	LOCAL GEN FUND			\$411,257	\$196,000	\$0	\$105,486	\$109,771	\$0	\$0	\$0				
SCL050045 2009-23 Total Funding				\$2,082,546	\$978,913	\$0	\$554,778	\$548,855	\$0	\$0	\$0				

Tip ID:	SCL050045	Amend:	2009-15	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600003600	
Sponsoring Agency:		VTA				Implementing Agency:		VTA			
Project Name:		ADA Bus Stop Improvements				AQ Code:		4.12			
Review:		AA									
Description:		VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]									
Reason:		Component Change: Change 5307 FY09 fund code and reduce amount by \$94K and local match by 35K.									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		LOCAL BUS	
Purpose:		ENHANCEMENT									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T2	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	5307-T3	\$992,205	\$542,913	\$0	\$449,292	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$301,486	\$196,000	\$0	\$105,486	\$0	\$0	\$0	\$0		
SCL050045 2009-15 Total Funding		\$1,533,691	\$978,913	\$0	\$554,778	\$0	\$0	\$0	\$0		

**End of Project SCL050045**



## Report of TIP Revision 2009-23

Tip ID:	SCL050046	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600003601
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	VTA: ADA Operating Set Aside					AQ Code:	2.01		Review:	AA
Description:	VTA: ADA operating assistance set aside.									
Reason:	Project cost increase: Add in \$3,742,405 of FTA Section 5307 funds \$936,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$13,881,237	\$10,195,672	\$0	\$3,685,565	\$0	\$0	\$0	\$0	
CON	5307-T4	\$3,742,405	\$0	\$0	\$0	\$3,742,405	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,990,855	\$0	\$0	\$1,054,855	\$936,000	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$2,553,000	\$2,553,000	\$0	\$0	\$0	\$0	\$0	\$0	
SCL050046 2009-23 Total Funding		\$22,167,497	\$12,748,672	\$0	\$4,740,420	\$4,678,405	\$0	\$0	\$0	

Tip ID:	SCL050046	Amend:	2009-15	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600003601	
Sponsoring Agency:		VTA				Implementing Agency:		VTA			
Project Name:		ADA Operating Set Aside				AQ Code:		2.01			
Description:		VTA: ADA operating assistance set aside.									
Reason:		Cost Increase: Add in \$135K in FY09 5307 funds and \$197K in local match.									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
								Purpose:		OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$13,881,237	\$10,195,672	\$0	\$3,685,565	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$1,054,855	\$0	\$0	\$1,054,855	\$0	\$0	\$0	\$0		
CON	SALESTAX-TRANSIT	\$2,553,000	\$2,553,000	\$0	\$0	\$0	\$0	\$0	\$0		
SCL050046 2009-15 Total Funding		\$17,489,092	\$12,748,672	\$0	\$4,740,420	\$0	\$0	\$0	\$0		

**End of Project SCL050046**

# Report of TIP Revision 2009-23

Tip ID:	SCL050049	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600003604
Sponsoring Agency:	VTA				Implementing Agency:	VTA				
Project Name:	VTA: Rail Substation Rehab/Replacement				AQ Code:	2.06		Review:	AA	
Description:	VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.									
Reason:	Project cost increase: Add in \$4,050,000 in FTA Section 5309 funds and \$1,012,500 in Other Local funds									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$522,282	\$522,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$2,135,000	\$110,000	\$0	\$2,025,000	\$0	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$4,050,000	\$0	\$0	\$0	\$4,050,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,143,070	\$130,570	\$0	\$0	\$1,012,500	\$0	\$0	\$0	\$0
CON	PROP-1B	\$675,000	\$0	\$0	\$675,000	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050049 2009-23 Total Funding		\$8,555,352	\$792,852	\$0	\$2,700,000	\$5,062,500	\$0	\$0	\$0	\$0

Tip ID:	SCL050049	Amend:	2009-17	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600003604
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	Rail Substation Rehab/Replacement					AQ Code:	2.06		Review:	AA
Description:	VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.									
Reason:	Component Change: Revise project description and amend in FY09 5309 funds of \$2M and local match of \$675K from SCL030005.									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$522,282	\$522,282	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$2,135,000	\$110,000	\$0	\$2,025,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$130,570	\$130,570	\$0	\$0	\$0	\$0	\$0	\$0	
CON	PROP-1B	\$675,000	\$0	\$0	\$675,000	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	
SCL050049 2009-17 Total Funding		\$3,492,852	\$792,852	\$0	\$2,700,000	\$0	\$0	\$0	\$0	

**End of Project SCL050049**

## Report of TIP Revision 2009-23

Tip ID:	SCL990046	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600001311
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	VTA: Preventive Maintenance					AQ Code:	2.03		Review:	AA
Description:	VTA: Preventive Maintenance of agency's fleet.									
Reason:	Project cost increase: Add in \$38,233,257 in FTA 5307 funds and \$9,559,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$255,588,307	\$221,520,528	\$0	\$34,067,779	\$0	\$0	\$0	\$0	
CON	5307-T4	\$38,233,257	\$0	\$0	\$0	\$38,233,257	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$79,260,022	\$61,317,541	\$0	\$8,383,481	\$9,559,000	\$0	\$0	\$0	
CON	STP-T3	\$6,248,000	\$5,048,220	\$0	\$1,199,780	\$0	\$0	\$0	\$0	
CON	ST-STP-ARRA	\$2,677,890	\$0	\$0	\$2,677,890	\$0	\$0	\$0	\$0	
SCL990046 2009-23 Total Funding		\$382,007,476	\$287,886,289	\$0	\$46,328,930	\$47,792,257	\$0	\$0	\$0	

Tip ID:	SCL990046	Amend:	2009-19	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600001311	
Sponsoring Agency:		VTA				Implementing Agency:		VTA			
Project Name:		VTA Preventive Maintenance				AQ Code:		2.03			
Description:		SCVTA: Preventive Maintenance of agency's fleet.									
Reason:		Cost Increase: Add \$2,677,890 in State-element ARRA funds									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		OTHER	
Purpose:		MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$255,588,307	\$221,520,528	\$0	\$34,067,779	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$69,701,022	\$61,317,541	\$0	\$8,383,481	\$0	\$0	\$0	\$0	\$0	
CON	STP-T3	\$6,248,000	\$5,048,220	\$0	\$1,199,780	\$0	\$0	\$0	\$0	\$0	
CON	ST-STP-ARRA	\$2,677,890	\$0	\$0	\$2,677,890	\$0	\$0	\$0	\$0	\$0	
SCL990046 2009-19 Total Funding		\$334,215,219	\$287,886,289	\$0	\$46,328,930	\$0	\$0	\$0	\$0	\$0	

**End of Project SCL990046**

# Report of TIP Revision 2009-23

Tip ID:	SF-030013	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94632	CTIPS ID:	20600002867
Sponsoring Agency:	SFMTA				Implementing Agency:	SFMTA				
Project Name:	SFMTA: Wayside Fare Collection Equipment				AQ Code:	Non-Exempt		Review:	PR	
Description:	Muni: Replacement of life-expired fare collection equipment.									
Reason:	Project cost increase: Add in \$7,500,000 in FTA Section 5309 funds and \$1,875,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$11,393,907	\$0	\$3,893,907	\$7,500,000	\$0	\$0	\$0	\$0	
CON	5309-T3	\$10,508,968	\$0	\$10,508,968	\$0	\$0	\$0	\$0	\$0	
CON	5309-T4-FG	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0	
CON	BT-664	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$7,288,818	\$900,000	\$3,952,818	\$561,000	\$1,875,000	\$0	\$0	\$0	
CON	PROP-1B	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$62,048	\$0	\$62,048	\$0	\$0	\$0	\$0	\$0	
SF-030013 2009-23 Total Funding		\$38,265,741	\$1,412,000	\$19,417,741	\$8,061,000	\$9,375,000	\$0	\$0	\$0	

Tip ID:	SF-030013	Amend:	2009-15	Status:	ACTIVE	CURRENT	RTP ID:	94632	CTIPS ID:	20600002867	
Sponsoring Agency:		SFMTA				Implementing Agency:		SFMTA			
Project Name:		Wayside fare collection equip				AQ Code:		Non-Exempt			
Description:		Muni: Replacement of life-expired fare collection equipment.									
Reason:		Update Project Description.									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
Purpose:		MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$11,393,907	\$0	\$3,893,907	\$7,500,000	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$10,508,968	\$0	\$10,508,968	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$5,413,818	\$900,000	\$3,952,818	\$561,000	\$0	\$0	\$0	\$0	\$0	
CON	PROP-1B	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$62,048	\$0	\$62,048	\$0	\$0	\$0	\$0	\$0	\$0	
SF-030013 2009-15 Total Funding		\$28,890,741	\$1,412,000	\$19,417,741	\$8,061,000	\$0	\$0	\$0	\$0	\$0	

**End of Project SF-030013**

## Report of TIP Revision 2009-23

Tip ID:	SF-050024	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600003616	
Sponsoring Agency:	MUNI				Implementing Agency:	MUNI					
Project Name:	SFMTA:Train Control & Trolley Signal Rehab/Replace				AQ Code:	2.09		Review:	AA		
Description:	Muni: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.										
Reason:	Project cost increase: Add in \$7,500,000 in FTA Section 5309 funds and \$1,875,000 in Other Local funds										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5309-T3	\$16,112,000	\$0	\$8,612,000	\$7,500,000	\$0	\$0	\$0	\$0	\$0	
CON	5309-T4-FG	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$0	
CON	BT-664	\$730,452	\$0	\$730,452	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$5,903,000	\$0	\$2,153,000	\$1,875,000	\$1,875,000	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$712,000	\$0	\$712,000	\$0	\$0	\$0	\$0	\$0	\$0	
SF-050024 2009-23 Total Funding		\$30,957,452	\$0	\$12,207,452	\$9,375,000	\$9,375,000	\$0	\$0	\$0	\$0	

Tip ID:	SF-050024	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600003616				
Sponsoring Agency:		MUNI		Implementing Agency:		MUNI								
Project Name:		Train Control & Trolley Signal Rehab/Replace				AQ Code:		2.09			Review:	AA		
Description:		Muni: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.												
Reason:		2009 TIP Development												
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER			Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	5309-T3	\$16,112,000	\$0	\$8,612,000	\$7,500,000	\$0	\$0	\$0	\$0					
CON	BT-664	\$730,452	\$0	\$730,452	\$0	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$4,028,000	\$0	\$2,153,000	\$1,875,000	\$0	\$0	\$0	\$0					
CON	SALESTAX-TRANSIT	\$712,000	\$0	\$712,000	\$0	\$0	\$0	\$0	\$0					
SF-050024 2009-00 Total Funding		\$21,582,452	\$0	\$12,207,452	\$9,375,000	\$0	\$0	\$0	\$0					

**End of Project SF-050024**

## Report of TIP Revision 2009-23

Tip ID:	SF-050026	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600003618	
Sponsoring Agency:	SFMTA				Implementing Agency:	SFMTA					
Project Name:	SFMTA: Escalator Rehabilitation				AQ Code:	2.08		Review:	AA		
Description:	SFMTA: Replace 28 escalator at 7 stations in the Muni Metro System.										
Reason:	Project cost increase: Add in \$5,800,000 FTA section 5307 and \$1,450,000 in Other Local funds										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$8,050,000	\$0	\$6,000,000	\$2,050,000	\$0	\$0	\$0	\$0		
CON	5307-T4	\$5,800,000	\$0	\$0	\$0	\$5,800,000	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$1,450,000	\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$0		
CON	SALESTAX-TRANSIT	\$3,000,000	\$0	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0	\$0		
SF-050026 2009-23 Total Funding		\$18,300,000	\$0	\$7,500,000	\$2,550,000	\$7,750,000	\$500,000	\$0	\$0		

Tip ID:	SF-050026	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600003618	
Sponsoring Agency:		SFMTA				Implementing Agency:		SFMTA			
Project Name:		Escalator Rehabilitation				AQ Code:		2.08		Review:	AA
Description:		Muni: Replace 28 escalator at 7 stations in the Muni Metro System.									
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		OTHER	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$8,050,000	\$0	\$6,000,000	\$2,050,000	\$0	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$3,000,000	\$0	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	
SF-050026 2009-00 Total Funding		\$11,050,000	\$0	\$7,500,000	\$2,550,000	\$500,000	\$500,000	\$0	\$0	\$0	

**End of Project SF-050026**

## Report of TIP Revision 2009-23

Tip ID:	SF-070045	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600004160
Sponsoring Agency:	SFMTA					Implementing Agency:	SFMTA			
Project Name:	SFMTA: Trolley Coach Replacement					AQ Code:	2.10		Review:	AA
Description:	SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.									
Reason:	Project cost increase: Add in \$7,507,973 FTA 5307 funds, \$27,492,057 FTA 5309 FG funds, and \$8,750,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	
CON	5307-T4	\$7,507,943	\$0	\$0	\$0	\$7,507,943	\$0	\$0	\$0	
CON	5309-T4-FG	\$27,492,057	\$0	\$0	\$0	\$27,492,057	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$8,850,000	\$0	\$0	\$100,000	\$8,750,000	\$0	\$0	\$0	
SF-070045 2009-23 Total Funding		\$44,250,000	\$0	\$0	\$500,000	\$43,750,000	\$0	\$0	\$0	

Tip ID:	SF-070045	Amend:	2009-19	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600004160		
Sponsoring Agency:		SFMTA				Implementing Agency:		SFMTA				
Project Name:		Trolley Coach Replacement				AQ Code:		2.10		Review:		
Description:		Trolley Coach Replacement										
Reason:		Clarify project name and description to Trolley Coach Replacement with no net change in funding										
Trans System:		TRANSIT		Mode:		BUS		Project Type:		LOCAL BUS	Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	5307-T3	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0		
SF-070045 2009-19 Total Funding		\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0		

**End of Project SF-070045**

## Report of TIP Revision 2009-23

Tip ID:	SF-070046	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600004161
Sponsoring Agency:	SFMTA				Implementing Agency:	SFMTA				
Project Name:	SFMTA: Rehab 170 Neoplans				AQ Code:	2.10		Review:	AA	
Description:	Rehab 170 Neoplans									
Reason:	Project cost increase: Add in \$4,800,000 in FTA Section 5307 funds and \$1,200,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$5,031,982	\$0	\$0	\$5,031,982	\$0	\$0	\$0	\$0	
CON	5307-T4	\$4,800,000	\$0	\$0	\$0	\$4,800,000	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$2,457,996	\$0	\$0	\$1,257,996	\$1,200,000	\$0	\$0	\$0	
SF-070046 2009-23 Total Funding		\$12,289,978	\$0	\$0	\$6,289,978	\$6,000,000	\$0	\$0	\$0	

Tip ID:	SF-070046	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600004161		
Sponsoring Agency:		SFMTA				Implementing Agency:		SFMTA				
Project Name:		Rehab 170 Neoplans				AQ Code:		2.10		Review:		
Description:		Rehab 170 Neoplans										
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)										
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	5307-T3	\$5,031,982	\$0	\$0	\$5,031,982	\$0	\$0	\$0	\$0			
CON	LOCAL GEN FUND	\$1,257,996	\$0	\$0	\$1,257,996	\$0	\$0	\$0	\$0			
SF-070046 2009-00 Total Funding		\$6,289,978	\$0	\$0	\$6,289,978	\$0	\$0	\$0	\$0			

**End of Project SF-070046**



## Report of TIP Revision 2009-23

Tip ID:	SF-090032	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600004500
Sponsoring Agency:	MUNI				Implementing Agency:	MUNI				
Project Name:	SFMTA: TEP Capital Implementation Program				AQ Code:	2.08		Review:	AA	
Description:	SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates.									
Reason:	Amend in new exempt project with \$11,899,251 in FTA 5307 funds and \$2,975,813 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$11,899,251	\$0	\$0	\$0	\$11,899,251	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$2,974,813	\$0	\$0	\$0	\$2,974,813	\$0	\$0	\$0	
SF-090032 2009-23 Total Funding		\$14,874,064	\$0	\$0	\$0	\$14,874,064	\$0	\$0	\$0	
End of Project SF-090032										

# Report of TIP Revision 2009-23

Tip ID:	SF-95037B	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600003911
Sponsoring Agency:	MUNI				Implementing Agency:	MUNI				
Project Name:	SF Muni Rail Replacement Program. Part B				AQ Code:	2.09		Review:	AA	
Description:	San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.									
Reason:	Project cost increase: Add in \$10,640,000 in FTA Section 5309 funds and \$2,660,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$7,674,700	\$0	\$7,674,700	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$39,000,000	\$0	\$26,000,000	\$13,000,000	\$0	\$0	\$0	\$0	
CON	5309-T4-FG	\$10,640,000	\$0	\$0	\$0	\$10,640,000	\$0	\$0	\$0	
CON	BT-664	\$2,091,028	\$2,091,028	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$10,653,575	\$7,993,575	\$0	\$0	\$2,660,000	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$5,511,925	\$5,511,925	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	5307-T3	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	
PSE	PROP-1B	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	
SF-95037B 2009-23 Total Funding		\$79,071,228	\$15,596,528	\$35,174,700	\$15,000,000	\$13,300,000	\$0	\$0	\$0	

Tip ID:	SF-95037B	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600003911			
Sponsoring Agency:		MUNI		Implementing Agency:		MUNI							
Project Name:		SF Muni Rail Replacement Program. Part B				AQ Code:		2.09			Review:	AA	
Description:		San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.											
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)											
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	5307-T3	\$7,674,700	\$0	\$7,674,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	5309-T3	\$39,000,000	\$0	\$26,000,000	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	BT-664	\$2,091,028	\$2,091,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$7,993,575	\$7,993,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	SALESTAX-TRANSIT	\$5,511,925	\$5,511,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	5307-T3	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	PROP-1B	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
SF-95037B 2009-00 Total Funding		\$65,771,228	\$15,596,528	\$35,174,700	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0		

**End of Project SF-95037B**

# Report of TIP Revision 2009-23

Tip ID:	SF-970073	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600000427	
Sponsoring Agency:	MUNI				Implementing Agency:	MUNI					
Project Name:	SFMTA: Cable Car Vehicle Renovation Program				AQ Code:	2.03		Review:	AA		
Description:	San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.										
Reason:	Project cost increase: Add in \$1,050,000 in FTA Section 5307 funds and \$262,500 in Other Local funds										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$8,678,853	\$7,823,311	\$355,542	\$500,000	\$0	\$0	\$0	\$0	\$0	
CON	5307-T4	\$1,050,000	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$0	\$0	
CON	5309-T3	\$2,832,111	\$12,710	\$2,819,401	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$1,878,776	\$1,878,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$2,384,822	\$1,098,322	\$0	\$1,024,000	\$262,500	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TCI	\$125,250	\$125,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-970073 2009-23 Total Funding		\$17,129,812	\$11,118,369	\$3,174,943	\$1,524,000	\$1,312,500	\$0	\$0	\$0	\$0	

Tip ID:	SF-970073	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600000427				
Sponsoring Agency:		MUNI		Implementing Agency:		MUNI								
Project Name:		Cable car vehicle renovation program				AQ Code:		2.03			Review:	AA		
Description:		San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.												
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)												
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER			Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	5307-T3	\$8,678,853	\$7,823,311	\$355,542	\$500,000	\$0	\$0	\$0	\$0					
CON	5309-T3	\$2,832,111	\$12,710	\$2,819,401	\$0	\$0	\$0	\$0	\$0					
CON	BT-664	\$1,878,776	\$1,878,776	\$0	\$0	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$2,122,322	\$1,098,322	\$0	\$1,024,000	\$0	\$0	\$0	\$0					
CON	SALESTAX-TRANSIT	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0					
CON	TCI	\$125,250	\$125,250	\$0	\$0	\$0	\$0	\$0	\$0					
SF-970073 2009-00 Total Funding		\$15,817,312	\$11,118,369	\$3,174,943	\$1,524,000	\$0	\$0	\$0	\$0					

End of Project SF-970073

# Report of TIP Revision 2009-23

Tip ID:	SF-970170	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600000432
Sponsoring Agency:	MUNI				Implementing Agency:	MUNI				
Project Name:	SFMTA: Trolley Overhead Recon. Program				AQ Code:	2.08		Review:	AA	
Description:	Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.									
Reason:	Project cost increase: Add in \$10,640,000 in FTA Section 5309 funds and \$2,660,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$38,825,486	\$37,466,550	\$1,358,936	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$56,824,593	\$0	\$43,824,593	\$13,000,000	\$0	\$0	\$0	\$0	
CON	5309-T4-FG	\$10,640,000	\$0	\$0	\$0	\$10,640,000	\$0	\$0	\$0	
CON	BT-664	\$7,019,000	\$7,019,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$7,951,470	\$5,291,470	\$0	\$0	\$2,660,000	\$0	\$0	\$0	
CON	PROP-1B	\$5,750,000	\$3,000,000	\$2,750,000	\$0	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$8,607,826	\$8,607,826	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP-T2	\$2,612,000	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP-T3	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	
CON	TSM	\$183,000	\$183,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	5309-T3	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	
PSE	PROP-1B	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	
SF-970170 2009-23 Total Funding		\$142,663,375	\$64,179,846	\$52,183,529	\$13,000,000	\$13,300,000	\$0	\$0	\$0	

Tip ID:	SF-970170	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600000432				
Sponsoring Agency:		MUNI		Implementing Agency:		MUNI								
Project Name:		SF Muni Trolley Overhead Recon. Program				AQ Code:		2.08			Review:	AA		
Description:		Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.												
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)												
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER			Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	5307-T3	\$38,825,486	\$37,466,550	\$1,358,936	\$0	\$0	\$0	\$0	\$0	\$0				
CON	5309-T3	\$56,824,593	\$0	\$43,824,593	\$13,000,000	\$0	\$0	\$0	\$0	\$0				
CON	BT-664	\$7,019,000	\$7,019,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	LOCAL GEN FUND	\$5,291,470	\$5,291,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	PROP-1B	\$5,750,000	\$3,000,000	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0				
CON	SALESTAX-TRANSIT	\$8,607,826	\$8,607,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	STP-T2	\$2,612,000	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	STP-T3	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0				
CON	TSM	\$183,000	\$183,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PSE	5309-T3	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0				
PSE	PROP-1B	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0				
SF-970170 2009-00 Total Funding		\$129,363,375	\$64,179,846	\$52,183,529	\$13,000,000	\$0	\$0	\$0	\$0	\$0				

End of Project SF-970170

## Report of TIP Revision 2009-23

Tip ID:	SF-990022	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600001415
Sponsoring Agency:	SFMTA				Implementing Agency:	SFMTA				
Project Name:	SFMTA: ADA Paratransit operating support				AQ Code:	2.01		Review:	AA	
Description:	Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.									
Reason:	Project cost increase: Add in \$3,959,075 in FTA Section 5307 funds and \$990,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$37,475,587	\$29,705,800	\$3,921,868	\$3,847,919	\$0	\$0	\$0	\$0	
CON	5307-T4	\$3,959,075	\$0	\$0	\$0	\$3,959,075	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$10,996,824	\$10,006,824	\$0	\$0	\$990,000	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$117,000,681	\$68,650,681	\$9,670,000	\$9,670,000	\$9,670,000	\$9,670,000	\$9,670,000	\$0	
SF-990022 2009-23 Total Funding		\$169,432,167	\$108,363,305	\$13,591,868	\$13,517,919	\$14,619,075	\$9,670,000	\$9,670,000	\$0	

Tip ID:	SF-990022	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600001415	
Sponsoring Agency:		SFMTA				Implementing Agency:		SFMTA			
Project Name:		ADA Paratransit operating support				AQ Code:		2.01			
Review:		AA									
Description:		Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.									
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		PARATRANSIT	
Purpose:		OPERATIONS									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$37,475,587	\$29,705,800	\$3,921,868	\$3,847,919	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$10,006,824	\$10,006,824	\$0	\$0	\$0	\$0	\$0	\$0		
CON	SALESTAX-TRANSIT	\$117,000,681	\$68,650,681	\$9,670,000	\$9,670,000	\$9,670,000	\$9,670,000	\$9,670,000	\$0		
SF-990022 2009-00 Total Funding		\$164,483,092	\$108,363,305	\$13,591,868	\$13,517,919	\$9,670,000	\$9,670,000	\$9,670,000	\$0		

**End of Project SF-990022**

# Report of TIP Revision 2009-23

Tip ID:	SF-99T005	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600001470
Sponsoring Agency:	SFMTA				Implementing Agency:	SFMTA				
Project Name:	SFMTA: Historic Rail Car rehabilitation				AQ Code:	2.03		Review:	AA	
Description:	Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.									
Reason:	Project cost increase: Add in \$6,800,000 in FTA Section 5307 funds and \$1,700,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$14,999,496	\$0	\$9,999,496	\$5,000,000	\$0	\$0	\$0	\$0	
CON	5307-T4	\$6,800,000	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$0	
CON	5309-T3	\$13,387,135	\$0	\$13,387,135	\$0	\$0	\$0	\$0	\$0	
CON	BT-RM2	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$8,372,000	\$5,422,000	\$0	\$1,250,000	\$1,700,000	\$0	\$0	\$0	
CON	RIP-TE-T3	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$2,654,869	\$2,654,869	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP-T2	\$996,000	\$0	\$996,000	\$0	\$0	\$0	\$0	\$0	
CON	TEA-T2	\$975,000	\$0	\$975,000	\$0	\$0	\$0	\$0	\$0	
SF-99T005 2009-23 Total Funding		\$58,460,500	\$8,076,869	\$35,633,631	\$6,250,000	\$8,500,000	\$0	\$0	\$0	

Tip ID:	SF-99T005	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600001470	
Sponsoring Agency:		SFMTA				Implementing Agency:		SFMTA			
Project Name:		Historic Rail Car rehabilitation				AQ Code:		2.03		Review:	AA
Description:		Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.									
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER	
Purpose:		MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$14,999,496	\$0	\$9,999,496	\$5,000,000	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$13,387,135	\$0	\$13,387,135	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-RM2	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$6,672,000	\$5,422,000	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	
CON	RIP-TE-T3	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$2,654,869	\$2,654,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP-T2	\$996,000	\$0	\$996,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TEA-T2	\$975,000	\$0	\$975,000	\$0	\$0	\$0	\$0	\$0	\$0	
SF-99T005 2009-00 Total Funding		\$49,960,500	\$8,076,869	\$35,633,631	\$6,250,000	\$0	\$0	\$0	\$0	\$0	

**End of Project SF-99T005**

## Report of TIP Revision 2009-23

Tip ID:	SM-030023	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94666	CTIPS ID:	20600002693
Sponsoring Agency:	SamTrans					Implementing Agency:	SamTrans			
Project Name:	SAMTRANS: Preventive Maintenance					AQ Code:	2.03		Review:	AA
Description:	SamTrans: Preventative maintenance program for agency fleet.									
Reason:	Project cost increase: Add in \$3,808,186 in FTA Section 5307 funds and \$952,047 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$12,199,228	\$8,436,315	\$2,042,885	\$1,720,028	\$0	\$0	\$0	\$0	
CON	5307-T4	\$3,808,186	\$0	\$0	\$0	\$3,808,186	\$0	\$0	\$0	
CON	BT-664	\$79,069	\$0	\$79,069	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$4,009,247	\$2,111,000	\$161,000	\$785,200	\$952,047	\$0	\$0	\$0	
SM-030023 2009-23 Total Funding		\$20,095,730	\$10,547,315	\$2,282,954	\$2,505,228	\$4,760,233	\$0	\$0	\$0	

Tip ID:	SM-030023	Amend:	2009-15	Status:	ACTIVE	CURRENT	RTP ID:	94666	CTIPS ID:	20600002693
Sponsoring Agency:	SamTrans					Implementing Agency:	SamTrans			
Project Name:	Preventive Maintenance					AQ Code:	2.03		Review:	AA
Description:	SamTrans: Preventative maintenance program for agency fleet.									
Reason:	Cost Increase: Transfer \$192,000 in FY09 Section 5307 funds and \$48,000 in Other Local funds from Service Support Vehicles project (SM090019) to this project									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$12,199,228	\$8,436,315	\$2,042,885	\$1,720,028	\$0	\$0	\$0	\$0	
CON	BT-664	\$79,069	\$0	\$79,069	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$3,057,200	\$2,111,000	\$161,000	\$785,200	\$0	\$0	\$0	\$0	
SM-030023 2009-15 Total Funding		\$15,335,497	\$10,547,315	\$2,282,954	\$2,505,228	\$0	\$0	\$0	\$0	

**End of Project SM-030023**

## Report of TIP Revision 2009-23

Tip ID:	SM-03006B	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94664	CTIPS ID:	20600003912	
Sponsoring Agency:	Caltrain				Implementing Agency:	Caltrain					
Project Name:	Caltrain: Systemwide Track Rehab & Related Struct.				AQ Code:	2.09		Review:	AA		
Description:	Caltain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.										
Reason:	Project cost increase: Add in \$8,770,000 in FTA Section 5309 funds and \$2,192,500 in Other Local funds										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$8,989,349	\$2,516,081	\$6,473,268	\$0	\$0	\$0	\$0	\$0		
CON	5309-T3	\$38,115,286	\$9,456,767	\$21,158,519	\$7,500,000	\$0	\$0	\$0	\$0		
CON	5309-T4-FG	\$8,770,000	\$0	\$0	\$0	\$8,770,000	\$0	\$0	\$0		
CON	BT-664	\$2,166,536	\$2,166,536	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$14,193,869	\$6,134,752	\$3,462,963	\$2,403,654	\$2,192,500	\$0	\$0	\$0		
SM-03006B 2009-23 Total Funding		\$72,235,040	\$20,274,136	\$31,094,750	\$9,903,654	\$10,962,500	\$0	\$0	\$0		

Tip ID:	SM-03006B	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22481	CTIPS ID:	20600003912			
Sponsoring Agency:		Caltrain		Implementing Agency:		Caltrain							
Project Name:		Systemwide Track Rehab & Related Struct.				AQ Code:		2.09			Review:	AA	
Description:		Caltain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.											
Reason:		2009 TIP Development											
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	5307-T3	\$8,989,349	\$2,516,081	\$6,473,268	\$0	\$0	\$0	\$0	\$0				
CON	5309-T3	\$38,115,286	\$9,456,767	\$21,158,519	\$7,500,000	\$0	\$0	\$0	\$0				
CON	BT-664	\$2,166,536	\$2,166,536	\$0	\$0	\$0	\$0	\$0	\$0				
CON	LOCAL GEN FUND	\$12,001,369	\$6,134,752	\$3,462,963	\$2,403,654	\$0	\$0	\$0	\$0				
SM-03006B 2009-00 Total Funding		\$61,272,540	\$20,274,136	\$31,094,750	\$9,903,654	\$0	\$0	\$0	\$0				

**End of Project SM-03006B**



## Report of TIP Revision 2009-23

**Tip ID:** SM-050036    **Amend:** 2009-23    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 94666    **CTIPS ID:** 20600003621

**Sponsoring Agency:** SamTrans    **Implementing Agency:** SamTrans

**Project Name:** Replacement of up to 73-40 ft and 64-35 ft buses    **AQ Code:** 2.10    **Review:** AA

**Description:** Samtrans: Replacement of up to 73-40 foot buses and 64-35 foot buses

**Reason:** Project cost increase: Add in \$6,617,289 in FTA Section 5307 funds and \$1,654,322 in Other Local funds

**Trans System:** TRANSIT    **Mode:** BUS    **Project Type:** ROLLING STOCK    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$40,584,354	\$0	\$20,023,626	\$20,560,728	\$0	\$0	\$0	\$0
CON	5307-T4	\$6,617,289	\$0	\$0	\$0	\$6,617,289	\$0	\$0	\$0
CON	BT-664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$23,800,411	\$5,005,907	\$0	\$5,140,182	\$13,654,322	\$0	\$0	\$0
SM-050036 2009-23 Total Funding		\$71,002,054	\$5,005,907	\$20,023,626	\$25,700,910	\$20,271,611	\$0	\$0	\$0

**Tip ID:** SM-050036    **Amend:** 2009-04    **Status:** ACTIVE    **CURRENT**    **RTP ID:** 94666    **CTIPS ID:** 20600003621

**Sponsoring Agency:** SamTrans    **Implementing Agency:** SamTrans

**Project Name:** Replacement of up to 73-40 ft and 64-35 ft buses    **AQ Code:** 2.10    **Review:** AA

**Description:** Samtrans: Replacement of up to 73-40 foot buses and 64-35 foot buses

**Reason:** Change in project name and description to provide better clarity and add additional funds from SM-070048 and SM-050039

**Trans System:** TRANSIT    **Mode:** BUS    **Project Type:** ROLLING STOCK    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$40,584,354	\$0	\$20,023,626	\$20,560,728	\$0	\$0	\$0	\$0
CON	BT-664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$22,146,089	\$5,005,907	\$0	\$5,140,182	\$12,000,000	\$0	\$0	\$0
SM-050036 2009-04 Total Funding		\$62,730,443	\$5,005,907	\$20,023,626	\$25,700,910	\$12,000,000	\$0	\$0	\$0

**End of Project SM-050036**

## Report of TIP Revision 2009-23

Tip ID:	SM-050040	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94664	CTIPS ID:	20600003625
Sponsoring Agency:	Caltrain				Implementing Agency:	Caltrain				
Project Name:	Caltrain: ADA Operating Set-aside				AQ Code:	2.01		Review:	AA	
Description:	Caltrain: ADA Paratransit Operating assistance set-aside									
Reason:	Project cost increase: Add in \$1,085,979 in FTA 5307 funds and \$272,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T4	\$1,085,980	\$0	\$0	\$0	\$1,085,980	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,714,646	\$0	\$1,442,646	\$0	\$272,000	\$0	\$0	\$0	
SM-050040 2009-23 Total Funding		\$2,800,626	\$0	\$1,442,646	\$0	\$1,357,980	\$0	\$0	\$0	

Tip ID:	SM-050040	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22481	CTIPS ID:	20600003625				
Sponsoring Agency:		Caltrain				Implementing Agency:		Caltrain						
Project Name:		ADA Operating Set-aside				AQ Code:		2.01		Review:	AA			
Description:		Caltrain: ADA Paratransit Operating assistance set-aside												
Reason:		2009 TIP Development												
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		PARATRANSIT		Purpose:	OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$1,442,646	\$0	\$1,442,646	\$0	\$0	\$0	\$0	\$0					
SM-050040 2009-00 Total Funding		\$1,442,646	\$0	\$1,442,646	\$0	\$0	\$0	\$0	\$0					

**End of Project SM-050040**

## Report of TIP Revision 2009-23

<b>Tip ID:</b>	<b>SM-050041</b>	<b>Amend:</b> 2009-23	<b>Status:</b> ACCEPTED	<b>PROPOSED</b>	<b>RTP ID:</b> 94664	<b>CTIPS ID:</b> 20600003626			
<b>Sponsoring Agency:</b>		Caltrain			<b>Implementing Agency:</b>		Caltrain		
<b>Project Name:</b>		Caltrain: Signal/Communication Rehab. & Upgrades			<b>AQ Code:</b> 2.06		<b>Review:</b> AA		
<b>Description:</b>		Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.							
<b>Reason:</b>		Project cost increase: Add in \$4,500,000 FY10 FTA 5309 FG funds and \$1,125,000 in Other Local funds							
<b>Trans System:</b> TRANSIT		<b>Mode:</b> RAIL		<b>Project Type:</b> OTHER		<b>Purpose:</b> MAINT/REHAB			
<b>Phase</b>	<b>Fund Code</b>	<b>Total</b>	<b>Prior</b>	<b>Carryover</b>	<b>FY 08/09</b>	<b>FY 09/10</b>	<b>FY 10/11</b>	<b>FY 11/12</b>	<b>Later</b>
<b>TIP Funding</b>									
CON	5307-T3	\$9,847,391	\$4,026,480	\$1,156,583	\$4,664,328	\$0	\$0	\$0	\$0
CON	5309-T3	\$8,892,619	\$3,783,932	\$2,273,016	\$2,835,671	\$0	\$0	\$0	\$0
CON	5309-T4-FG	\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,890,003	\$1,213,299	\$1,512,000	\$1,039,704	\$1,125,000	\$0	\$0	\$0
SM-050041 2009-23 Total Funding		\$28,130,013	\$9,023,711	\$4,941,599	\$8,539,703	\$5,625,000	\$0	\$0	\$0

Tip ID:	SM-050041	Amend:	2009-09	Status:	ACTIVE	CURRENT	RTP ID:	22481	CTIPS ID:	20600003626	
Sponsoring Agency:		Caltrain				Implementing Agency:		Caltrain			
Project Name:		Signal/Communication Rehabilitation & Upgrades				AQ Code:		2.06		Review:	AA
Description:		Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.									
Reason:		Add \$338,816 in 5309 and corresponding match of \$84,704 in Other Local funds transferred from the Caltrain Fare Equipment Replacement project (SM-030029)									
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER	
Purpose:		MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$9,847,391	\$4,026,480	\$1,156,583	\$4,664,328	\$0	\$0	\$0	\$0		
CON	5309-T3	\$8,892,619	\$3,783,932	\$2,273,016	\$2,835,671	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$3,765,003	\$1,213,299	\$1,512,000	\$1,039,704	\$0	\$0	\$0	\$0		
SM-050041 2009-09 Total Funding		\$22,505,013	\$9,023,711	\$4,941,599	\$8,539,703	\$0	\$0	\$0	\$0		

**End of Project SM-050041**

## Report of TIP Revision 2009-23

Tip ID:	SM-090019	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94666	CTIPS ID:	20600004393
Sponsoring Agency:	SamTrans				Implementing Agency:	SamTrans				
Project Name:	SAMTRANS: Service Support Vehicles				AQ Code:	2.02		Review:	AA	
Description:	This project will replace (7) non-revenue service support vehicles that have reached the end of their useful life.									
Reason:	Project cost increase: Add in \$257,600 in FTA Section 5307 Funds and \$64,400 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T4	\$257,600	\$0	\$0	\$0	\$257,600	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$64,400	\$0	\$0	\$0	\$64,400	\$0	\$0	\$0	
SM-090019 2009-23 Total Funding		\$322,000	\$0	\$0	\$0	\$322,000	\$0	\$0	\$0	

Tip ID:	SM-090019	Amend:	2009-17	Status:	ACTIVE	CURRENT	RTP ID:	94666	CTIPS ID:	20600004393
Sponsoring Agency:	SamTrans					Implementing Agency:	SamTrans			
Project Name:	Service Support Vehicles					AQ Code:	2.02		Review:	AA
Description:	This project will replace (7) non-revenue service support vehicles that have reached the end of their useful life.									
Reason:	Archive project and transfer \$192,000 in FY09 Section 5307 funds and \$48,000 in Other Local funds from this project to the Preventive Maintenance (SM-030023).									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-090019 2009-17 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SM-090019**

## Report of TIP Revision 2009-23

Tip ID:	SM-990026	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94667	CTIPS ID:	20600001497
Sponsoring Agency:	SamTrans				Implementing Agency:	SamTrans				
Project Name:	SAMTRANS: ADA Paratransit Operating Subsidy.				AQ Code:	2.01		Review:	AA	
Description:	SamTrans: ADA Paratransit Operating Subsidy.									
Reason:	Project cost increase: Add in \$1,052,641 in FTA Section 5307 funds and \$264,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$630,411	\$120,000	\$0	\$510,411	\$0	\$0	\$0	\$0	
CON	5307-T4	\$1,052,641	\$0	\$0	\$0	\$1,052,641	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$422,144	\$30,000	\$0	\$128,144	\$264,000	\$0	\$0	\$0	
SM-990026 2009-23 Total Funding		\$2,105,196	\$150,000	\$0	\$638,555	\$1,316,641	\$0	\$0	\$0	

Tip ID:	SM-990026	Amend:	2009-02	Status:	ACTIVE	CURRENT	RTP ID:	94667	CTIPS ID:	20600001497
Sponsoring Agency:	SamTrans					Implementing Agency:	SamTrans			
Project Name:	ADA Paratransit Operating Subsidy.					AQ Code:	2.01		Review:	AA
Description:	SamTrans: ADA Paratransit Operating Subsidy.									
Reason:	Decrease project cost to \$789K and transfer funds to SM070049 and two new projects									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$630,411	\$120,000	\$0	\$510,411	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$158,144	\$30,000	\$0	\$128,144	\$0	\$0	\$0	\$0	
SM-990026 2009-02 Total Funding		\$788,555	\$150,000	\$0	\$638,555	\$0	\$0	\$0	\$0	

**End of Project SM-990026**

## Report of TIP Revision 2009-23

Tip ID:	SOL010006	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94683	CTIPS ID:	20600002029
Sponsoring Agency:	Fairfield				Implementing Agency:	Fairfield				
Project Name:	Fairfield Transit: Operating Assistance				AQ Code:	2.01		Review:	AA	
Description:	Fairfield Transit: Operating Assistance to support transit operations.									
Reason:	Project cost increase: Add in \$2,930,141 in FTA Section 5307 funds and \$732,535 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T2	\$2,646,937	\$2,646,937	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T3	\$14,413,597	\$11,989,591	\$0	\$2,424,006	\$0	\$0	\$0	\$0	
CON	5307-T4	\$2,930,141	\$0	\$0	\$0	\$2,930,141	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$7,136,759	\$5,797,223	\$0	\$607,000	\$732,536	\$0	\$0	\$0	
CON	TDA4/8	\$2,454,958	\$2,454,958	\$0	\$0	\$0	\$0	\$0	\$0	
SOL010006 2009-23 Total Funding		\$29,582,392	\$22,888,709	\$0	\$3,031,006	\$3,662,677	\$0	\$0	\$0	

Tip ID:	SOL010006	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94683	CTIPS ID:	20600002029	
Sponsoring Agency:		Fairfield				Implementing Agency:		Fairfield			
Project Name:		Operating Assistance				AQ Code:		2.01		Review:	AA
Description:		Fairfield Transit: Operating Assistance to support transit operations.									
Reason:		2009 TIP Development									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
								Purpose:		OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T2	\$2,646,937	\$2,646,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$14,413,597	\$11,989,591	\$0	\$2,424,006	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,404,223	\$5,797,223	\$0	\$607,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	\$2,454,958	\$2,454,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010006 2009-00 Total Funding		\$25,919,715	\$22,888,709	\$0	\$3,031,006	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL010006**

## Report of TIP Revision 2009-23

Tip ID:	SOL010007	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94683	CTIPS ID:	20600002030
Sponsoring Agency:	Vacaville					Implementing Agency:	Vacaville			
Project Name:	Vacaville Transit: Operating Assistance					AQ Code:	2.01		Review:	AA
Description:	Vacaville: Operating Assistance									
Reason:	Project cost increase: Add in \$953,000 in FTA 5307 funds and \$1,205,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T2	\$943,060	\$943,060	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T3	\$2,823,743	\$1,890,283	\$0	\$933,460	\$0	\$0	\$0	\$0	
CON	5307-T4	\$953,000	\$0	\$0	\$0	\$953,000	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,912,570	\$707,570	\$0	\$0	\$1,205,000	\$0	\$0	\$0	
CON	TDA4/8	\$1,849,145	\$0	\$0	\$1,849,145	\$0	\$0	\$0	\$0	
SOL010007 2009-23 Total Funding		\$8,481,518	\$3,540,913	\$0	\$2,782,605	\$2,158,000	\$0	\$0	\$0	

Tip ID:	SOL010007	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94683	CTIPS ID:	20600002030			
Sponsoring Agency:	Vacaville				Implementing Agency:	Vacaville							
Project Name:	Operating Assistance				AQ Code:	2.01		Review:					
Description:	Vacaville: Operating Assistance												
Reason:	2009 TIP Development												
Trans System:	TRANSIT		Mode:	BUS		Project Type:		OTHER			Purpose:	OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	5307-T2	\$943,060	\$943,060	\$0	\$0	\$0	\$0	\$0	\$0				
CON	5307-T3	\$2,823,743	\$1,890,283	\$0	\$933,460	\$0	\$0	\$0	\$0				
CON	LOCAL GEN FUND	\$707,570	\$707,570	\$0	\$0	\$0	\$0	\$0	\$0				
CON	TDA4/8	\$1,849,145	\$0	\$0	\$1,849,145	\$0	\$0	\$0	\$0				
SOL010007 2009-00 Total Funding		\$6,323,518	\$3,540,913	\$0	\$2,782,605	\$0	\$0	\$0	\$0				

**End of Project SOL010007**

## Report of TIP Revision 2009-23

Tip ID:	SOL030019	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94683	CTIPS ID:	20600002654
Sponsoring Agency:	Vallejo					Implementing Agency:	Vallejo			
Project Name:	Vallejo Transit: Preventive Maintenance					AQ Code:	2.03		Review:	AA
Description:	Vallejo: Preventative maintenance of agency fleet of buses and ferries.									
Reason:	Project cost increase: Add in \$1,499,545 in FTA section 5307 funds and \$375,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$7,023,168	\$5,222,544	\$537,417	\$1,263,207	\$0	\$0	\$0	\$0	
CON	5307-T4	\$1,499,545	\$0	\$0	\$0	\$1,499,545	\$0	\$0	\$0	
CON	BT-664	\$375,793	\$375,793	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$2,204,100	\$1,441,100	\$0	\$388,000	\$375,000	\$0	\$0	\$0	
SOL030019 2009-23 Total Funding		\$11,102,606	\$7,039,437	\$537,417	\$1,651,207	\$1,874,545	\$0	\$0	\$0	

<b>Tip ID:</b>	<b>SOL030019</b>	<b>Amend:</b> 2009-15	<b>Status:</b> ACTIVE	<b>CURRENT</b>	<b>RTP ID:</b> 94683	<b>CTIPS ID:</b> 20600002654			
<b>Sponsoring Agency:</b> Vallejo		<b>Implementing Agency:</b> Vallejo							
<b>Project Name:</b> Preventive Maintenance (bus and ferry systems)		<b>AQ Code:</b> 2.03			<b>Review:</b> AA				
<b>Description:</b> Vallejo: Preventative maintenance of agency fleet of buses and ferries.									
<b>Reason:</b> Update fund code.									
<b>Trans System:</b> TRANSIT		<b>Mode:</b> OTHER TRANSIT		<b>Project Type:</b> OTHER		<b>Purpose:</b> MAINT/REHAB			
<b>Phase</b>	<b>Fund Code</b>	<b>Total</b>	<b>Prior</b>	<b>Carryover</b>	<b>FY 08/09</b>	<b>FY 09/10</b>	<b>FY 10/11</b>	<b>FY 11/12</b>	<b>Later</b>
<b>TIP Funding</b>									
CON	5307-T3	\$7,023,168	\$5,222,544	\$537,417	\$1,263,207	\$0	\$0	\$0	\$0
CON	BT-664	\$375,793	\$375,793	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,829,100	\$1,441,100	\$0	\$388,000	\$0	\$0	\$0	\$0
SOL030019 2009-15 Total Funding		\$9,228,061	\$7,039,437	\$537,417	\$1,651,207	\$0	\$0	\$0	\$0

**End of Project SOL030019**



## Report of TIP Revision 2009-23

Tip ID:	SOL050039	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94683	CTIPS ID:	20600003634
Sponsoring Agency:	Vallejo				Implementing Agency:	Vallejo				
Project Name:	Vallejo Transit: Replace 10 Paratransit Vans				AQ Code:	2.10		Review:	AA	
Description:	Vallejo Transit: Replace 14 paratransit vans with similar vehicles.									
Reason:	Project cost increase: Add in \$356,222 in FTA Section 5307 Funds and \$89,055 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$483,214	\$483,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$356,222	\$0	\$0	\$0	\$356,222	\$0	\$0	\$0	\$0
CON	BT-664	\$120,804	\$120,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$210,056	\$121,000	\$0	\$0	\$89,056	\$0	\$0	\$0	\$0
SOL050039 2009-23 Total Funding		\$1,170,296	\$725,018	\$0	\$0	\$445,278	\$0	\$0	\$0	\$0

Tip ID:	SOL050039	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94683	CTIPS ID:	20600003634	
Sponsoring Agency:		Vallejo				Implementing Agency:		Vallejo			
Project Name:		Vallejo Transit: Replace 10 Paratransit Vans				AQ Code:		2.10			
Description:		Vallejo Transit: Replace 10 paratransit vans with similar vehicles.									
Reason:		2009 TIP Development - Keep in TIP for informational purposes									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		PARATRANSIT	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$483,214	\$483,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$120,804	\$120,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$121,000	\$121,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SOL050039 2009-00 Total Funding		\$725,018	\$725,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project SOL050039**

## Report of TIP Revision 2009-23

Tip ID:	SOL050040	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94683	CTIPS ID:	20600003635
Sponsoring Agency:	Vallejo				Implementing Agency:	Vallejo				
Project Name:	Vallejo Transit: Replace Buses				AQ Code:	2.10		Review:	AA	
Description:	Vallejo Transit: Replace 13 40-foot 1995 Gilligs buses including fareboxes and radios with similar buses with similar buses.									
Reason:	Project cost increase: Add in \$3,684,800 in FTA Section 5307 funds and \$921,200 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$4,566,120	\$4,566,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$3,684,800	\$0	\$0	\$0	\$3,684,800	\$0	\$0	\$0	\$0
CON	BT-664	\$332,766	\$332,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,063,200	\$1,142,000	\$0	\$0	\$921,200	\$0	\$0	\$0	\$0
SOL050040 2009-23 Total Funding		\$10,646,886	\$6,040,886	\$0	\$0	\$4,606,000	\$0	\$0	\$0	\$0

Tip ID:	SOL050040	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94683	CTIPS ID:	20600003635
Sponsoring Agency:	Vallejo					Implementing Agency:	Vallejo			
Project Name:	Vallejo Transit: Replace Buses					AQ Code:	2.10		Review:	AA
Description:	Vallejo Transit: Replace 13 40-foot 1995 Gilligs buses including fareboxes and radios with similar buses with similar buses.									
Reason:	2009 TIP Development - Keep in TIP for informational purposes									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$4,566,120	\$4,566,120	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$332,766	\$332,766	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,142,000	\$1,142,000	\$0	\$0	\$0	\$0	\$0	\$0	
SOL050040 2009-00 Total Funding		\$6,040,886	\$6,040,886	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project SOL050040**

## Report of TIP Revision 2009-23

Tip ID:	SOL090011	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94683	CTIPS ID:	20600004505	
Sponsoring Agency:	Vallejo					Implementing Agency:	Vallejo				
Project Name:	Vallejo: Ferry Mid-Life Rehab					AQ Code:	2.03		Review:		
Description:	Vallejo Ferry: Mid-life repower										
Reason:	Amend in new exempt project with \$11,264,000 in FTA Section 5307 funds and \$2,816,000 in Other Local funds										
Trans System:	TRANSIT		Mode:	FERRY		Project Type:	OTHER		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T4	\$11,264,000	\$0	\$0	\$0	\$11,264,000	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$2,816,000	\$0	\$0	\$0	\$2,816,000	\$0	\$0	\$0		
SOL090011 2009-23 Total Funding		\$14,080,000	\$0	\$0	\$0	\$14,080,000	\$0	\$0	\$0		
End of Project SOL090011											

## Report of TIP Revision 2009-23

Tip ID:	SOL990040	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	94683	CTIPS ID:	20600001658
Sponsoring Agency:	Vallejo				Implementing Agency:	Vallejo				
Project Name:	Vallejo Transit: ADA Paratransit Operating Subsidy				AQ Code:	2.01		Review:	AA	
Description:	Vallejo Transit: ADA Paratransit Operating Subsidy.									
Reason:	Project cost increase: Add in \$620,058 in FTA Section 5307 funds and \$156,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$5,899,847	\$5,232,592	\$0	\$667,255	\$0	\$0	\$0	\$0	
CON	5307-T4	\$620,058	\$0	\$0	\$0	\$620,058	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,631,784	\$1,339,784	\$0	\$136,000	\$156,000	\$0	\$0	\$0	
SOL990040 2009-23 Total Funding		\$8,151,689	\$6,572,376	\$0	\$803,255	\$776,058	\$0	\$0	\$0	

<b>Tip ID:</b>	<b>SOL990040</b>	<b>Amend:</b> 2009-15	<b>Status:</b> ACTIVE	<b>CURRENT</b>	<b>RTP ID:</b> 94683	<b>CTIPS ID:</b> 20600001658			
<b>Sponsoring Agency:</b>	Vallejo			<b>Implementing Agency:</b>	Vallejo				
<b>Project Name:</b>	ADA Paratransit Operating Subsidy			<b>AQ Code:</b> 2.01	<b>Review:</b> AA				
<b>Description:</b>	Vallejo Transit: ADA Paratransit Operating Subsidy.								
<b>Reason:</b>	Change Fund Code UA for \$66K in 5307 funds from Vallejo to SFO.								
<b>Trans System:</b>	TRANSIT	<b>Mode:</b>	OTHER TRANSIT	<b>Project Type:</b>	PARATRANSIT	<b>Purpose:</b> OPERATIONS			
<b>Phase</b>	<b>Fund Code</b>	<b>Total</b>	<b>Prior</b>	<b>Carryover</b>	<b>FY 08/09</b>	<b>FY 09/10</b>	<b>FY 10/11</b>	<b>FY 11/12</b>	<b>Later</b>
<i>TIP Funding</i>									
CON	5307-T3	\$5,899,847	\$5,232,592	\$0	\$667,255	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,475,784	\$1,339,784	\$0	\$136,000	\$0	\$0	\$0	\$0
SOL990040 2009-15 Total Funding		\$7,375,631	\$6,572,376	\$0	\$803,255	\$0	\$0	\$0	\$0

**End of Project SOL990040**

## Report of TIP Revision 2009-23

Tip ID:	SON030005	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600002450
Sponsoring Agency:	Son Co Transit					Implementing Agency:	Son Co Transit			
Project Name:	Sonoma Co Transit :Preventive Maintenance Program					AQ Code:	2.03		Review:	AA
Description:	Sonoma County Transit: Preventive maintenance program for agency fleet.									
Reason:	Project cost increase: Add in \$960,539 in FTA Section 5307 funds and \$319,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$5,174,513	\$3,894,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0	\$0
CON	5307-T4	\$1,064,610	\$0	\$0	\$0	\$1,064,610	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,624,000	\$1,305,000	\$0	\$0	\$319,000	\$0	\$0	\$0	\$0
SON030005 2009-23 Total Funding		\$7,863,123	\$5,199,687	\$0	\$1,279,826	\$1,383,610	\$0	\$0	\$0	\$0

Tip ID:	SON030005	Amend:	2009-17	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600002450
Sponsoring Agency:	Son Co Transit					Implementing Agency:	Son Co Transit			
Project Name:	Preventive Maintenance Program					AQ Code:	2.03		Review:	AA
Description:	Sonoma County Transit: Preventive maintenance program for agency fleet.									
Reason:	Change fund code UA for \$96K in 5307 funds from Petaluma to Santa Rosa.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$5,174,513	\$3,894,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,305,000	\$1,305,000	\$0	\$0	\$0	\$0	\$0	\$0	
SON030005 2009-17 Total Funding		\$6,479,513	\$5,199,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0	

**End of Project SON030005**

## Report of TIP Revision 2009-23

**Tip ID:** SON030012    **Amend:** 2009-23    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21017    **CTIPS ID:** 20600002869

**Sponsoring Agency:** SantaRosa Bus    **Implementing Agency:** SantaRosa Bus

**Project Name:** Santa Rosa City Bus: Bus Stop Enhancements    **AQ Code:** 2.07    **Review:** AA

**Description:** Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

**Reason:** Project cost increase: Add in \$38,260 in FTA Section 5307 funds and \$9,565 in Other Local funds

**Trans System:** TRANSIT    **Mode:** OTHER TRANSIT    **Project Type:** STRUCTURE/BLDG    **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$162,162	\$126,805	\$0	\$35,357	\$0	\$0	\$0	\$0
CON	5307-T4	\$38,260	\$0	\$0	\$0	\$38,260	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$49,933	\$38,483	\$0	\$1,885	\$9,565	\$0	\$0	\$0
CON	TDA4	\$6,955	\$0	\$0	\$6,955	\$0	\$0	\$0	\$0
SON030012 2009-23 Total Funding		\$257,310	\$165,288	\$0	\$44,197	\$47,825	\$0	\$0	\$0

**Tip ID:** SON030012    **Amend:** 2009-15    **Status:** ACTIVE    **CURRENT**    **RTP ID:** 21017    **CTIPS ID:** 20600002869

**Sponsoring Agency:** SantaRosa Bus    **Implementing Agency:** SantaRosa Bus

**Project Name:** Santa Rosa Bus Stop Enhancements    **AQ Code:** 2.07    **Review:**

**Description:** Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

**Reason:** Cost Increase: Add in \$5,129 in FY09 5307 funds plus local match of \$1,885 to meet 1% enhancement requirement.

**Trans System:** TRANSIT    **Mode:** OTHER TRANSIT    **Project Type:** STRUCTURE/BLDG    **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$162,162	\$126,805	\$0	\$35,357	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$40,368	\$38,483	\$0	\$1,885	\$0	\$0	\$0	\$0
CON	TDA4	\$6,955	\$0	\$0	\$6,955	\$0	\$0	\$0	\$0
SON030012 2009-15 Total Funding		\$209,485	\$165,288	\$0	\$44,197	\$0	\$0	\$0	\$0

**End of Project SON030012**

## Report of TIP Revision 2009-23

Tip ID:	SON050021	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600003642
Sponsoring Agency:	Son Co Transit				Implementing Agency:	Son Co Transit				
Project Name:	Sonoma County Transit: Bus Stop Improvement				AQ Code:	2.07		Review:	AA	
Description:	Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.									
Reason:	Project cost increase: Add in \$12,753 in FTA Section 5307 funds and \$3,189 in Other Local funds									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$38,720	\$26,934	\$0	\$11,786	\$0	\$0	\$0	\$0	
CON	5307-T4	\$12,753	\$0	\$0	\$0	\$12,753	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$15,189	\$9,000	\$0	\$3,000	\$3,189	\$0	\$0	\$0	
SON050021 2009-23 Total Funding		\$66,662	\$35,934	\$0	\$14,786	\$15,942	\$0	\$0	\$0	

Tip ID:	SON050021	Amend:	2009-15	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600003642	
Sponsoring Agency:		Son Co Transit				Implementing Agency:		Son Co Transit			
Project Name:		Bus Stop Improvement Project				AQ Code:		2.07			
Review:		AA									
Description:		Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.									
Reason:		Cost Increase: Add in \$1,710 in 2009 5307-SR funds to meet the 1% enhancement requirement.									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG	
Purpose:		OTHER									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$38,720	\$26,934	\$0	\$11,786	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$12,000	\$9,000	\$0	\$3,000	\$0	\$0	\$0	\$0		
SON050021 2009-15 Total Funding		\$50,720	\$35,934	\$0	\$14,786	\$0	\$0	\$0	\$0		

**End of Project SON050021**

## Report of TIP Revision 2009-23

Tip ID:	SON050026	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600003963
Sponsoring Agency:	SantaRosa Bus					Implementing Agency:	SantaRosa Bus			
Project Name:	Santa Rosa Bus: Preventive Maintenance					AQ Code:	2.03		Review:	AA
Description:	Santa Rosa Bus: Preventive Maintenance program for agency fleet.									
Reason:	Project cost increase: Add in \$1,758,752 in FTA Section 5307 funds and \$440,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$3,918,743	\$3,521,695	\$0	\$397,048	\$0	\$0	\$0	\$0	
CON	5307-T4	\$1,758,752	\$0	\$0	\$0	\$1,758,752	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$539,262	\$0	\$0	\$99,262	\$440,000	\$0	\$0	\$0	
CON	TDA4	\$882,111	\$882,111	\$0	\$0	\$0	\$0	\$0	\$0	
SON050026 2009-23 Total Funding		\$7,098,868	\$4,403,806	\$0	\$496,310	\$2,198,752	\$0	\$0	\$0	

Tip ID:	SON050026	Amend:	2009-17	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600003963		
Sponsoring Agency:		SantaRosa Bus				Implementing Agency:		SantaRosa Bus				
Project Name:		Preventive Maintenance				AQ Code:		2.03		Review:		
Description:		Santa Rosa Bus: Preventive Maintenance program for agency fleet.										
Reason:		Cost Decrease: Transfer out \$1,561,313 in FY09 5307 funds plus local match to Operating Assistance (SON030011) and Hybrid Bus Purchase - Replacement (SON070020).										
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	5307-T3	\$3,918,743	\$3,521,695	\$0	\$397,048	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$99,262	\$0	\$0	\$99,262	\$0	\$0	\$0	\$0	\$0		
CON	TDA4	\$882,111	\$882,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SON050026 2009-17 Total Funding		\$4,900,116	\$4,403,806	\$0	\$496,310	\$0	\$0	\$0	\$0	\$0		

**End of Project SON050026**



## Report of TIP Revision 2009-23

Tip ID:	SON070024	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600004216
Sponsoring Agency:	Son Co Transit					Implementing Agency:	Son Co Transit			
Project Name:	Sonoma County Transit: Replacement Bus Purchase					AQ Code:	2.10		Review:	AA
Description:	Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.									
Reason:	Project cost increase: Add in \$400,000 in FTA Section 5307 funds and \$100,000 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T4	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	
CON	5309-T3-BUS	\$872,860	\$0	\$0	\$872,860	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$666,387	\$0	\$0	\$566,387	\$100,000	\$0	\$0	\$0	
SON070024 2009-23 Total Funding		\$1,939,247	\$0	\$0	\$1,439,247	\$500,000	\$0	\$0	\$0	

Tip ID:	SON070024	Amend:	2009-17	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600004216				
Sponsoring Agency:		Son Co Transit				Implementing Agency:		Son Co Transit						
Project Name:		Replacement Bus Purchase				AQ Code:		2.10		Review:	AA			
Description:		Replace three 2000 40' Orion V Standard Floor CNG transit coaches with three 40' CNG Low-Floor transit coaches.												
Reason:		Cost Increase: Amend in \$760K in FY09 5309-Bus 2009 appropriations and \$218K in Other Local funds transferred from SON030005.												
Trans System:		TRANSIT		Mode:		BUS		Project Type:		LOCAL BUS		Purpose:	MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	5309-T3-BUS	\$872,860	\$0	\$0	\$872,860	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$566,387	\$0	\$0	\$566,387	\$0	\$0	\$0	\$0					
SON070024 2009-17 Total Funding		\$1,439,247	\$0	\$0	\$1,439,247	\$0	\$0	\$0	\$0					

**End of Project SON070024**

## Report of TIP Revision 2009-23

Tip ID:	SON090009	Amend:	2009-23	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600004477
Sponsoring Agency:	Petaluma				Implementing Agency:	Petaluma				
Project Name:	Petaluma Transit: Preventive Maintenance				AQ Code:	2.03		Review:	AA	
Description:	Petaluma Transit: Preventive Maintenance									
Reason:	Amend in new exempt project with \$76,178 in FTA Section 5307 funds and \$19,044 in Other Local funds									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T4	\$76,178	\$0	\$0	\$0	\$76,178	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$19,044	\$0	\$0	\$0	\$19,044	\$0	\$0	\$0	
SON090009 2009-23 Total Funding		\$95,222	\$0	\$0	\$0	\$95,222	\$0	\$0	\$0	
End of Project SON090009										

## Report of TIP Revision 2009-23

**Tip ID:** SON090010    **Amend:** 2009-23    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21017    **CTIPS ID:** 20600004490

**Sponsoring Agency:** Petaluma    **Implementing Agency:** Petaluma

**Project Name:** Petaluma Transit: Bus Replacement    **AQ Code:** 2.10    **Review:** AA

**Description:** Petaluma: Replace one 29' Chevy gas powered cutaways with one 30' diesel transit bus.

**Reason:** Amend in new exempt project with \$742,030 in FTA Section 5307 funds and \$186,000 in Other Local funds

**Trans System:** TRANSIT    **Mode:** BUS    **Project Type:** LOCAL BUS    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$742,030	\$0	\$0	\$0	\$742,030	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$186,000	\$0	\$0	\$0	\$186,000	\$0	\$0	\$0
SON090010 2009-23 Total Funding		\$928,030	\$0	\$0	\$0	\$928,030	\$0	\$0	\$0

**End of Project SON090010**

## Report of TIP Revision 2009-23

**Tip ID:** SON090011    **Amend:** 2009-23    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21017    **CTIPS ID:** 20600004491

**Sponsoring Agency:** Petaluma

**Implementing Agency:** Petaluma

**Project Name:** Petaluma Transit: Van Replacement

**AQ Code:** 2.10

**Review:** AA

**Description:** Petaluma: Replace one 2002 26' Gas Cutaway bus with new vehicle.

**Reason:** Amend in new exempt project with \$87,980 in FTA Section 5307 funds and \$22,000 in Other Local funds

**Trans System:** TRANSIT

**Mode:** BUS

**Project Type:** LOCAL BUS

**Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T4	\$87,980	\$0	\$0	\$0	\$87,980	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$22,000	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0
SON090011 2009-23 Total Funding		\$109,980	\$0	\$0	\$0	\$109,980	\$0	\$0	\$0

**End of Project SON090011**

## Report of TIP Revision 2009-23

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### TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
<b>Current:</b>	\$1,320,913,731	\$15,259,250	\$62,768,260	\$431,642,117	\$1,830,583,358	\$335,960,725
<b>Proposed:</b>	\$1,669,925,718	\$15,259,250	\$62,768,260	\$520,558,931	\$2,268,512,159	\$773,889,526
<b>Delta:</b>	\$349,011,987	\$0	\$0	\$88,916,814	\$437,928,801	\$437,928,801

## FISCAL CONSTRAINT

<div>Metropolitan Transportation Commission (MTC)</div> <div>2008/09-2011/12 Federal Transportation Improvement Program</div> <div>Fiscal Constraint Analysis for Revision 09-23</div>											
REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-22	09-23	09-22	09-23	09-22	09-23	09-22	09-23	09-22	09-23
LOCAL	Local Total	\$1,463,449,483	\$1,462,985,696	\$2,047,103,769	\$1,958,650,742	\$1,970,995,654	\$1,970,995,654	\$2,865,264,160	\$2,865,264,160	\$8,396,488,725	\$8,307,571,911
REGIONAL <sup>1</sup>	Tolls	\$344,914,695	\$344,914,695	\$965,892,811	\$965,892,811	\$1,519,257,521	\$1,519,257,521	\$1,649,691,056	\$1,649,691,056	\$4,479,756,084	\$4,479,756,084
	-- Bridge	\$82,600,813	\$82,600,813	\$10,968,628	\$10,968,628	\$407,358,337	\$407,358,337	\$443,592,080	\$443,592,080	\$944,519,857	\$944,519,857
	-- Corridor	\$262,313,883	\$262,313,883	\$954,924,183	\$954,924,183	\$1,111,899,184	\$1,111,899,184	\$1,206,098,976	\$1,206,098,976	\$3,535,236,226	\$3,535,236,226
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$273,417,522	\$273,417,522	\$12,712,695	\$12,712,695	\$319,158,780	\$319,158,780	\$220,384,780	\$220,384,780	\$825,673,775	\$825,673,775
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$5,028,697	\$5,028,697	\$34,412,652	\$34,412,652	\$106,203,913	\$106,203,913
	Other (Please specify)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Regional Total	\$651,469,987	\$651,469,987	\$1,012,230,299	\$1,012,230,299	\$1,872,444,998	\$1,872,444,998	\$1,904,488,488	\$1,904,488,488	\$5,440,633,772	\$5,440,633,772
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State and Local Partnership Program	\$45,972,500	\$45,972,500	\$0	\$0	\$0	\$0	\$0	\$0	\$45,972,500	\$45,972,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 130 Rail Program	\$1,168,366	\$1,168,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168,366	\$1,168,366
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$47,140,866	\$47,140,866	\$0	\$0	\$0	\$0	\$0	\$0	\$47,140,866	\$47,140,866
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (5309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$16,107,655	\$16,054,987	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$116,301,655	\$116,248,987
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Fixed Guideway Modernization (5309a)	\$45,703,178	\$44,562,522	\$135,628,284	\$10,714,477	\$140,280,731	\$140,280,731	\$145,891,960	\$145,891,960	\$467,504,153	\$341,449,690
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$997,651	\$997,651	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$8,826,424	\$8,826,424
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$640,000	\$640,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$6,140,000	\$6,140,000
	New Freedom (SAFETEA-LU)	\$1,815,000	\$1,815,000	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,708,000	\$7,708,000
	Nonurbanized Area Formula Program (5311)	\$763,480	\$763,480	\$962,000	\$962,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$6,386,480	\$6,386,480
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$14,628,739	\$14,119,395	\$243,470,747	\$21,075,235	\$232,104,683	\$232,104,683	\$241,388,871	\$241,388,871	\$731,593,039	\$508,688,183
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$82,427,180	\$80,724,512	\$419,701,904	\$72,392,585	\$417,930,921	\$417,930,921	\$434,639,998	\$434,639,998	\$1,354,700,002	\$1,005,688,015
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$299,452,219	\$299,452,219	\$0	\$0	\$0	\$0	\$0	\$0	\$299,452,219	\$299,452,219
	State American Recovery and Reinvestment Act (ST - STP)	\$271,760,181	\$271,760,181	\$0	\$0	\$0	\$0	\$0	\$0	\$271,760,181	\$271,760,181
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - HM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - SHOPP	\$26,316,924	\$26,316,924	\$0	\$0	\$0	\$0	\$0	\$0	\$26,316,924	\$26,316,924
	Regional American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional American Recovery and Reinvestment Act (STP)	\$1,375,114	\$1,375,114	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375,114	\$1,375,114
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$26,065,001	\$26,065,001	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$248,068,757	\$248,068,757
	Surface Transportation Program (Regional)	\$24,587,255	\$24,587,255	\$77,502,133	\$77,502,133	\$78,898,974	\$78,898,974	\$80,320,958	\$80,320,958	\$261,309,320	\$261,309,320
	Highway Bridge Program (HBP)	\$29,196,000	\$29,196,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,196,000	\$29,196,000
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$379,300,475	\$379,300,475	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$838,026,296	\$838,026,296
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$379,300,475	\$379,300,475	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$838,026,296	\$838,026,296
	FEDERAL TOTAL <sup>2</sup>	\$461,727,655	\$460,024,987	\$569,889,108	\$222,579,789	\$570,823,297	\$570,823,297	\$590,286,239	\$590,286,239	\$2,192,726,298	\$1,843,714,311
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE Vs. PROGRAMMED TOTAL		\$2,623,787,991	\$2,621,621,536	\$3,629,223,175	\$3,193,460,829	\$4,414,263,949	\$4,414,263,949	\$5,360,038,887	\$5,360,038,887	\$16,076,989,661	\$15,639,060,860

## Revision 09-23

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)										
		2008/09		2009/10		2010/11		2011/12		Total		
		09-22	09-23	09-22	09-23	09-22	09-23	09-22	09-23	09-22	09-23	
		09-22	09-23	09-22	09-23	09-22	09-23	09-22	09-23	09-22	09-23	
LOCAL	Local Total	\$3,746,336,531	\$3,746,336,531	\$3,849,811,063	\$3,849,811,063	\$3,842,410,324	\$3,842,410,324	\$3,879,916,604	\$3,879,916,604	\$15,368,150,181	\$15,368,150,181	
REGIONAL <sup>1</sup>	Tolls	\$1,570,490,520	\$1,570,490,520	\$1,621,131,811	\$1,621,131,811	\$1,674,705,521	\$1,674,705,521	\$1,730,837,056	\$1,730,837,056	\$6,597,164,909	\$6,597,164,909	
	-- Bridge	\$467,004,913	\$467,004,913	\$468,603,628	\$468,603,628	\$470,210,337	\$470,210,337	\$471,825,080	\$471,825,080	\$1,877,643,957	\$1,877,643,957	
	-- Corridor	\$1,103,485,608	\$1,103,485,608	\$1,152,528,183	\$1,152,528,183	\$1,204,495,184	\$1,204,495,184	\$1,259,011,976	\$1,259,011,976	\$4,719,520,951	\$4,719,520,951	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$923,588,780	\$923,588,780	\$658,501,280	\$658,501,280	\$752,910,780	\$752,910,780	\$650,280,780	\$650,280,780	\$2,985,281,618	\$2,985,281,618	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$34,028,697	\$34,028,697	\$34,412,652	\$34,412,652	\$135,203,913	\$135,203,913	
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,610,750	\$29,610,750	
	Regional Total	\$2,527,827,820	\$2,527,827,820	\$2,313,257,884	\$2,313,257,884	\$2,490,644,998	\$2,490,644,998	\$2,415,530,488	\$2,415,530,488	\$9,747,261,190	\$9,747,261,190	
STATE	State Highway Operations and Protection Program (SHOPP)	\$256,541,000	\$256,541,000	\$414,976,000	\$414,976,000	\$353,942,000	\$353,942,000	\$247,590,000	\$247,590,000	\$1,273,049,000	\$1,273,049,000	
	SHOPP (Including Augmentation)	\$256,541,000	\$256,541,000	\$414,976,000	\$414,976,000	\$353,942,000	\$353,942,000	\$247,590,000	\$247,590,000	\$1,273,049,000	\$1,273,049,000	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$207,980,540	\$207,980,540	\$151,825,800	\$151,825,800	\$175,566,830	\$175,566,830	\$207,609,553	\$207,609,553	\$742,982,723	\$742,982,723	
	STIP (Including Augmentation)	\$207,980,540	\$207,980,540	\$141,317,800	\$141,317,800	\$170,785,830	\$170,785,830	\$207,609,553	\$207,609,553	\$727,693,723	\$727,693,723	
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000	
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$101,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,569,000	\$236,569,000	
	State and Local Partnership Program	\$53,541,000	\$53,541,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541,000	\$53,541,000	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 130 Rail Program	\$1,168,366	\$1,168,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168,366	\$1,168,366	
	Other (Please specify)	\$555,690,862	\$555,690,862	\$310,885,300	\$310,885,300	\$21,889,600	\$21,889,600	\$51,588,300	\$51,588,300	\$940,054,062	\$940,054,062	
	State Total	\$1,176,091,768	\$1,176,091,768	\$933,086,100	\$933,086,100	\$591,398,430	\$591,398,430	\$546,787,853	\$546,787,853	\$3,247,364,151	\$3,247,364,151	
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$273,148,640	\$273,148,640	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$343,148,640	\$343,148,640	
	American Recovery and Reinvestment Act (5307)	\$218,686,682	\$218,686,682	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$288,686,682	\$288,686,682	
	American Recovery and Reinvestment Act (5309)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675	
	American Recovery and Reinvestment Act (5311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283	
	Bus and Bus Related Grants (5309c)	\$30,863,000	\$30,863,000	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$131,057,000	\$131,057,000	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250	
	Fixed Guideway Modernization (5309a)	\$132,240,508	\$132,240,508	\$135,828,284	\$135,828,284	\$140,280,731	\$140,280,731	\$145,891,960	\$145,891,960	\$554,241,483	\$554,241,483	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$20,206,100	\$20,206,100	\$2,600,000	\$2,600,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$28,306,100	\$28,306,100	
	New Freedom (SAFETEA-LU)	\$1,815,000	\$1,815,000	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,708,000	\$7,708,000	
	Nonurbanized Area Formula Program (5311)	\$2,112,000	\$2,112,000	\$2,197,000	\$2,197,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$8,970,000	\$8,970,000	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000	
	Urbanized Area Formula Program (5307)	\$226,616,199	\$226,616,199	\$243,470,747	\$243,470,747	\$232,104,683	\$232,104,683	\$241,388,871	\$241,388,871	\$943,580,499	\$943,580,499	
	Other (5339 and TSGP)	\$786,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$1,266,000	\$1,266,000	
		Federal Transit Total	\$694,300,401	\$694,300,401	\$493,576,904	\$493,576,904	\$417,930,921	\$417,930,921	\$434,639,998	\$434,639,998	\$2,040,448,223	\$2,040,448,223
	FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$797,178,000	\$797,178,000	\$30,800,000	\$30,800,000	\$0	\$0	\$0	\$0	\$827,978,000	\$827,978,000
State American Recovery and Reinvestment Act (ST - STP)		\$520,177,591	\$520,177,591	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$527,677,591	\$527,677,591	
State American Recovery and Reinvestment Act (TE)		\$2,978,000	\$2,978,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,978,000	\$2,978,000	
State American Recovery and Reinvestment Act - HM		\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000	
State American Recovery and Reinvestment Act - SHOPP		\$125,148,000	\$125,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,148,000	\$125,148,000	
Regional American Recovery and Reinvestment Act (TE)		\$9,649,295	\$9,649,295	\$0	\$0	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295	
Regional American Recovery and Reinvestment Act (STP)		\$132,075,114	\$132,075,114	\$23,300,000	\$23,300,000	\$0	\$0	\$0	\$0	\$155,375,114	\$155,375,114	
Federal Highway Non-Discretionary												
Congestion Mitigation and Air Quality (CMAQ)		\$74,224,828	\$74,224,828	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$296,228,584	\$296,228,584	
Surface Transportation Program (Regional)		\$81,402,097	\$81,402,097	\$77,502,133	\$77,502,133	\$78,898,974	\$78,898,974	\$80,320,958	\$80,320,958	\$318,124,162	\$318,124,162	
Highway Bridge Program (HBP)		\$38,566,000	\$38,566,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$230,164,000	
Highway Safety Improvement Program (HSIP)		\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000	
Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS) (SAFETEA-LU)		\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400	
Safe Routes to School (SR2S)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Improvements (TI)		\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100	
Federal Lands Highway		\$29,264,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$0	\$0	\$30,654,789	\$30,654,789	
Other (Please specify)		\$5,873,307	\$5,873,307	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$9,073,307	\$9,073,307	
		Subtotal	\$1,048,142,961	\$1,048,142,961	\$268,307,704	\$268,307,704	\$196,883,946	\$196,883,946	\$238,793,731	\$238,793,731	\$1,752,128,342	\$1,752,128,342
Federal Highway Discretionary Programs												
Bridge Discretionary Program		\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000	
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary		\$2,081,462	\$2,081,462	\$1,881,000	\$1,881,000	\$0	\$0	\$0	\$0	\$3,962,462	\$3,962,462	
High Priority Projects (HPP)		\$140,582,286	\$140,582,286	\$20,940,628	\$20,940,628	\$4,295,000	\$4,295,000	\$9,183,840	\$9,183,840	\$175,001,754	\$175,001,754	
High Risk Rural Road (HRRR)		\$5,063,445	\$5,063,445	\$1,660,000	\$1,660,000	\$2,802,000	\$2,802,000	\$0	\$0	\$9,525,445	\$9,525,445	
National Scenic Byways Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$24,459,002	\$24,459,002	\$0	\$0	\$0	\$0	\$0	\$0	\$24,459,002	\$24,459,002	
Public Lands Highway Discretionary		\$49,912,000	\$49,912,000	\$1,920,000	\$1,920,000	\$160,000	\$160,000	\$0	\$0	\$51,992,000	\$51,992,000	
Recreational Trails		\$735,000	\$735,000	\$0	\$0	\$0	\$0	\$0	\$0	\$735,000	\$735,000	
Transportation and Community and System Preservation Program	\$1,525,000	\$1,525,000	\$475,000	\$475,000	\$500,000	\$500,000	\$0	\$0	\$2,500,000	\$2,500,000		
Other (Inclusive of NMTPP,DEMO)	\$38,753,141	\$38,753,141	\$4,573,700	\$4,573,700	\$0	\$0	\$0	\$0	\$43,326,841	\$43,326,841		
	Subtotal	\$317,009,336	\$317,009,336	\$31,450,328	\$31,450,328	\$7,757,000	\$7,757,000	\$9,183,840	\$9,183,840	\$365,400,504	\$365,400,504	
	Federal Highway Total	\$1,365,152,297	\$1,365,152,297	\$299,758,032	\$299,758,032	\$204,640,946	\$204,640,946	\$247,977,571	\$247,977,571	\$2,117,528,846	\$2,117,528,846	
INNOVATIVE FINANCE <sup>2</sup>	FEDERAL TOTAL <sup>2</sup>	\$2,059,452,698	\$2,059,452,698	\$793,334,936	\$793,334,936	\$622,571,867	\$622,571,867	\$682,617,569	\$682,617,569	\$4,157,977,069	\$4,157,977,069	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$26,427,000	\$26,427,000	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Private Developer Fees)	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000,000	\$174,000,000	
	Innovative Financing Total	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$200,427,000	\$200,427,000	
REVENUE TOTAL		\$9,683,708,817	\$9,683,708,817	\$7,889,489,982	\$7,889,489,982	\$7,547,025,619	\$7,547,025,619	\$7,551,279,514	\$7,551,279,514	\$32,671,503,933	\$32,671,503,933	



Metropolitan Transportation Commission (MTC)											
2008/09-2011/12 Federal Transportation Improvement Program											
Revision 09-23											
PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-22	09-23	09-22	09-23	09-22	09-23	09-22	09-23	09-22	09-23
LOCAL	Local Total	\$2,282,887,048	\$2,283,350,835	\$1,802,707,294	\$1,891,160,321	\$1,871,414,670	\$1,871,414,670	\$1,014,652,444	\$1,014,652,444	\$6,971,661,456	\$7,060,578,270
REGIONAL <sup>1</sup>	Tolls	\$1,225,575,825	\$1,225,575,825	\$655,239,000	\$655,239,000	\$155,448,000	\$155,448,000	\$81,146,000	\$81,146,000	\$2,117,408,825	\$2,117,408,825
	-- Bridge	\$384,404,100	\$384,404,100	\$457,635,000	\$457,635,000	\$62,852,000	\$62,852,000	\$28,233,000	\$28,233,000	\$933,124,100	\$933,124,100
	-- Corridor	\$841,171,725	\$841,171,725	\$197,604,000	\$197,604,000	\$92,596,000	\$92,596,000	\$52,913,000	\$52,913,000	\$1,184,284,725	\$1,184,284,725
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$650,171,258	\$650,171,258	\$645,788,585	\$645,788,585	\$433,752,000	\$433,752,000	\$429,896,000	\$429,896,000	\$2,159,607,843	\$2,159,607,843
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$0	\$0	\$0	\$0	\$610,750	\$610,750
	Regional Total	\$1,876,357,833	\$1,876,357,833	\$1,301,027,585	\$1,301,027,585	\$618,200,000	\$618,200,000	\$511,042,000	\$511,042,000	\$4,306,627,418	\$4,306,627,418
STATE	State Highway Operations and Protection Program (SHOPP)	\$256,541,000	\$256,541,000	\$414,976,000	\$414,976,000	\$353,942,000	\$353,942,000	\$247,590,000	\$247,590,000	\$1,273,049,000	\$1,273,049,000
	SHOPP (Including Augmentation)	\$256,541,000	\$256,541,000	\$414,976,000	\$414,976,000	\$353,942,000	\$353,942,000	\$247,590,000	\$247,590,000	\$1,273,049,000	\$1,273,049,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$207,980,540	\$207,980,540	\$151,825,800	\$151,825,800	\$175,566,830	\$175,566,830	\$207,609,553	\$207,609,553	\$742,982,723	\$742,982,723
	STIP (Including Augmentation)	\$207,980,540	\$207,980,540	\$141,317,800	\$141,317,800	\$170,785,830	\$170,785,830	\$207,609,553	\$207,609,553	\$727,693,723	\$727,693,723
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$101,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,569,000	\$236,569,000
	State and Local Partnership Program	\$7,568,500	\$7,568,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,568,500	\$7,568,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 130 Rail Program										
	Other (BTA, State-STP, State Cash, ERS)	\$555,690,862	\$555,690,862	\$310,885,300	\$310,885,300	\$21,889,600	\$21,889,600	\$51,588,300	\$51,588,300	\$940,054,062	\$940,054,062
	State Total	\$1,128,950,902	\$1,128,950,902	\$933,086,100	\$933,086,100	\$591,398,430	\$591,398,430	\$546,787,853	\$546,787,853	\$3,200,223,285	\$3,200,223,285
		FTA American Recovery and Reinvestment Act	\$273,148,640	\$273,148,640	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$343,148,640
American Recovery and Reinvestment Act (5307)		\$218,686,682	\$218,686,682	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$288,686,682	\$288,686,682
American Recovery and Reinvestment Act (5309)		\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
American Recovery and Reinvestment Act (5311)		\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$14,755,345	\$14,808,013	\$0	\$0	\$0	\$0	\$0	\$0	\$14,755,345	\$14,808,013
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$86,537,330	\$87,677,986	\$200,000	\$125,113,807	\$0	\$0	\$0	\$0	\$86,737,330	\$212,791,793
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,413,826	\$1,413,826	\$0	\$0	\$0	\$0	\$0	\$0	\$1,413,826	\$1,413,826
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$20,206,100	\$20,206,100	\$1,960,000	\$1,960,000	\$0	\$0	\$0	\$0	\$22,166,100	\$22,166,100
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$1,348,520	\$1,348,520	\$1,235,000	\$1,235,000	\$0	\$0	\$0	\$0	\$2,583,520	\$2,583,520
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000
	Urbanized Area Formula Program (5307)	\$211,987,460	\$212,496,804	\$0	\$222,395,512	\$0	\$0	\$0	\$0	\$211,987,460	\$434,892,316
	Other (5339 and TSGP)	\$786,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$1,266,000	\$1,266,000
Federal Transit Total	\$611,873,221	\$613,575,889	\$73,875,000	\$421,184,319	\$0	\$0	\$0	\$0	\$685,748,221	\$1,034,760,208	
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$497,725,781	\$497,725,781	\$30,800,000	\$30,800,000	\$0	\$0	\$0	\$0	\$528,525,781	\$528,525,781
	State American Recovery and Reinvestment Act (ST - STP)	\$248,417,410	\$248,417,410	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$255,917,410	\$255,917,410
	State American Recovery and Reinvestment Act (TE)	\$2,978,000	\$2,978,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,978,000	\$2,978,000
	State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	\$98,831,076	\$98,831,076	\$0	\$0	\$0	\$0	\$0	\$0	\$98,831,076	\$98,831,076
	Regional American Recovery and Reinvestment Act (TE)	\$9,649,295	\$9,649,295	\$0	\$0	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295
	Regional American Recovery and Reinvestment Act (STP)	\$130,700,000	\$130,700,000	\$23,300,000	\$23,300,000	\$0	\$0	\$0	\$0	\$154,000,000	\$154,000,000
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$48,159,827	\$48,159,827	\$0	\$0	\$0	\$0	\$0	\$0	\$48,159,827	\$48,159,827
	Surface Transportation Program (Regional)	\$56,814,842	\$56,814,842	\$0	\$0	\$0	\$0	\$0	\$0	\$56,814,842	\$56,814,842
	Highway Bridge Program (HBP)	\$9,370,000	\$9,370,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$200,968,000	\$200,968,000
	Highway Safety Improvement Program (HSIP)	\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100
	Federal Lands Highway	\$29,264,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$0	\$0	\$30,654,789	\$30,654,789
	Other (Inclusive of NMTPP, DEMO, NCIPP)	\$5,873,307	\$5,873,307	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$9,073,307	\$9,073,307
	Subtotal	\$668,842,486	\$668,842,486	\$118,120,500	\$118,120,500	\$43,991,570	\$43,991,570	\$83,147,490	\$83,147,490	\$914,102,046	\$914,102,046
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$2,081,462	\$2,081,462	\$1,881,000	\$1,881,000	\$0	\$0	\$0	\$0	\$3,962,462	\$3,962,462
	High Priority Projects (HPP)	\$140,582,286	\$140,582,286	\$20,940,628	\$20,940,628	\$4,295,000	\$4,295,000	\$9,183,840	\$9,183,840	\$175,001,754	\$175,001,754
	High Risk Rural Road (HRRR)	\$5,063,445	\$5,063,445	\$1,660,0							